

TOWNSHIP OF NEPTUNE

**RESOLUTION 26-183
RESOLUTION AUTHORIZING AN AMENDMENT TO APPROVED 2026 MUNICIPAL BUDGET**

WHEREAS, the local municipal budget for the year 2026 was approved on the 13th day of April, 2026; and,

WHEREAS, the public hearing on said budget has been held as advertised on the 14th day of April, 2026 and the 21st day of April, 2026, and,

WHEREAS, it is desired to amend said approved budget as described below,

THEREFORE, BE IT RESOLVED, by the Township Committee of the Township of Neptune, of the County of Monmouth, that the following amendments to the approved budget of 2026 be made:

	Approved Budget	Amended Budget
3. Miscellaneous Revenues – Section D: Special Items of Revenue With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:		
Fleet Maintenance - Allenhurst, Neptune FD, Neptune BOE, Neptune Sewer Auth, Bradley Beach	\$125,000.00	\$135,000.00
Total Section D: Shared Service Agreements Offset with Appropriations	\$567,250.00	\$577,250.00
Summary of Revenues		
Total Section D: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government - Services Shared Service Agreements	\$567,250.00	\$577,250.00
Total Miscellaneous Revenue	\$13,860,141.05	\$13,870,141.05
7. Total General Revenues	\$59,856,473.35	\$59,866,473.35
8. General Appropriations		
Operations – within “CAPS”		
Gasoline	\$470,000.00	\$495,000.00
Total Operations Within “CAPS”	\$38,824,600.00	\$38,849,600.00
Total Operations Including Contingent Within “CAPS”	\$38,825,600.00	\$38,850,600.00
(H-1) Total General Appropriations for Municipal Purposes within “CAPS”	\$44,430,729.00	\$44,455,729.00
(A) Operations Excluded from “CAPS” – Shared Service Agreements		
Fleet Maintenance (Various entities)	\$150,000.00	\$135,000.00
Total Interlocal Municipal Service Agreements	\$1,119,600.00	\$1,104,600.00
Summary of Appropriations		
(H-1) Total General Appropriations for Municipal Purposes within “CAPS”	\$44,430,729.00	\$44,455,729.00
(A) Operations Excluded from “CAPS” – Shared Service Agreements	\$1,119,600.00	\$1,104,600.00
Total Operations Excluded from “CAPS”	\$6,604,244.35	\$6,589,244.35
Total General Appropriations	\$59,856,473.35	\$59,866,473.35

BE IT FURTHER RESOLVED, that certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for her certification of the local municipal budget so amended and that a certified copy be forwarded to the Chief Financial Officer and the Township Auditor.

CERTIFICATION

I, William Bray, Township Clerk of the Township of Neptune hereby certify that the foregoing is a true copy of a resolution duly adopted by the Township Committee of the Township of Neptune, Monmouth County, State of New Jersey at a meeting held on May 11, 2026.

William Bray, RMC
Township Clerk