

### State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget				
MUNICIPALITY:	1334 Neptune Township	- County of Monmouth					Introduced	j 🤻
Municode:	1334	· ·	Filename:	1334 fbi	202	3.xlsr	n	
	Website:	www.neptunetownship.org						
	Phone Number:		732-988-5200					
	Mailing Address:		25 Neptune Boulev	ard				
	•	Municipality:	Neptune	State:	NJ	Zip:	07753	
	Mayor		<u> </u>	·			1,	
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Keith		Cafferty	12/31/2023	kcafferty@nept	unetov	vnship.o	rg	
	Chief Administr	ative Officer	•					
Gina		LaPlaca		glaplaca@nepti	inetow	nship.or	g	
	<b>Chief Financial</b>	Officer	-					
Michael		Bascom		mbascom@ne	ptunet	ownship	o.org	
	Municipal Clerk							
Gabriella	sterik i digirah meradah digirah sebilan bahada	Siboni	·	gsiboni@neptui	netown	ship.org		da nakparidanden jabiés
	Registered Mun	icipal Accountant	_					
Charles		Fallon		chuck@fall				
	<b>Governing Body</b>	y Members						
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Michael		Brantley	12/31/2024	drmbrantley@n	eptune	townsh	ip.org	
Robert		Lane	12/31/2025	rlane@neptune	townsh	gro.qir		
Nicholas		Williams	12/31/2024	rnwilliams@nep	otuneto	wnship	org	
Tassie		York	12/31/2025	tyork@neptune	townsi	nip.org		
			l finis de a l'emili i i al consigna esta del como incondeta e tapa de Copiesto fini il conferenza en presenta a el punto de per la Legion Consigna de la Companya de la Company					
	gan akusal da Chesa da Aria da Masa. Calenda da Karanda Masa da Aria da Ar	ppg or man to the birth to purel to the part of the property of the birth to the bi						
				provides, medial relativity galaxiya,				

### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Proper	rty Tax Levies - ALL e	ntities levving propert	v faxes		Current Year 2023 Bud	get	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Alteria desidentia		in the second se
Municipal Purpose Tax	0.643	\$32,569,000.00	33.76%	\$3,133.23	Municipal Purpose Tax	ACTUAL	\$33,359,000.0
Municipal Library	0.031	\$1,553,955.00	1.61%	\$151.06	Municipal Library	ACTUAL	\$1,780,745.0
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.070	\$3,871,867.00	4.01%	\$338.66	Fire Districts (total levies)	ESTIMATED	\$4,012,717.3
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.927	\$46,992,357.00	48.71%	\$4,517.11	Local School District	ESTIMATED	\$49,000,000.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.197	\$9,989,191.17	10.35%	\$959.95	County Purposes	ESTIMATED	\$10,350,000.0
County Library			0.00%	\$0.00	County Library		
County Board of Health	0.004	\$205,931.83	0.21%	\$19.49	County Board of Health	ESTIMATED	\$250,000.0
County Open Space	0.026	\$1,295,264.54	1.34%	\$126.69	County Open Space	ESTIMATED	\$1,400,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	1.898	\$96,477,566.54	100.00%	\$9,246.19	Total ESTIMATED amount to be raised by taxed	es	\$100,152,462.7
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass		\$5,704,937,100.00 \$487,282.72			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	ollected Taxes	16,712,083.57 49,348,016.94 \$65,012,717.75 \$97,648,651.18
	Prior Ye	ear to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT)		\$2,503,811.5
					Total Amount to be Raised by Taxes		\$100,152,462.7
	Prior Year 0.643	- Municipal Purposes  Current Year  0.585	Tax Rate % Change (+/-) -9.06%		% of Tax Collections used to Calculate RUT		97.50
	0.045		-2.0070	J	If % used exceeds the actual collection % then		
	Composison	- Municipal Purposes	Tay I avre				
			<del></del>	<u> </u>	reference the statutory exception used		
			6 Change (+/-)	\$ Change (+/-)			
	\$32,569,000.00	\$33,359,000.00	2,43%	\$790,000.00	Tax Collections - ACTUAL as of Prior Year	•	
					Total Tax Revenue, Collections CY 2022		96,092,613.5
					Total Tax Levy, CY 2022		97,008,579.9
	Prior Year C	urrent Year %	6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022		99.06
	\$3,133.23	\$2,849.33	-9.06%	(\$283.90)			
					Delinquent Taxes - December 31, 2022		\$863,736.36
				Shoot IJFR_1			-
		· · · · · · · · · · · · · · · · · · ·		Sheet UFB-1			

#### . USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Marina Utility	Utility	Velletelelelelelelele Utility	uranyanyanyan Utility
08	Surplus	11.13%	\$467,146.68	\$4,195,961.15	\$4,663,107.83	\$3,753,107.83		<ul> <li>Francis da di Naza Aliga</li> </ul>	\$881,000.00	\$29,000.00			
08	Local Revenue	0.61%	\$55,974.38	\$9,243,525.62	\$9,299,500.00	\$1,441,000.00			\$7,242,000.00	\$616,500.00			depayment project
09	State Aid (without offsetting appropriation)	5.22%	\$260,687.00	\$4,997,454.00	\$5,258,141.00	\$5,258,141.00							
-08	Uniform Construction Code Fees	-10.63%	(\$92,742.00)	\$872,742.00	\$780,000.00	\$780,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-0.33%	(\$1,945.87)	\$582,715.87	\$580,770.00	\$580,770.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0,00		\$0.00	\$0.00							
10	Public and Private Revenue	-45,09%	(\$404,621.70)	\$897,430.94	\$492,809.24	\$492,809.24							
08	Other Special Items	32.34%	\$888,373.71	\$2,747,342.52	\$3,635,716.23	\$3,635,716.23							
15	Receipts from Delinquent Taxes	-12.80%	(\$113,120.93)	\$883,660.14	\$770,539.21	\$770,539.21	SENERAL PROPERTY.			Participation of the second	Forting participation		
	Amount to be raised by taxation	Barbar Land		Arran C									
07	Local Tax for Municipal Purposes	-3.35%	(\$1,154,956.37)	\$34,513,956,37	\$33,359,000.00	\$33,359,000.00							
07	Minimum Library Tax	14.59%	\$226,790.00	\$1,553,955.00	\$1,780,745.00	\$1,780,745.00					ARIMARY MINIMARINI		
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00		vehilvidagayiyi		System assesses				A MASSESSACE STATE
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00							mangagagan Affanti	
07	Addition to Local District School Tax	#ID1V/0!	\$0.00		\$0.00	Anagranish daggari			period sajana oj ava sudikju		Allowing Warning College on		Valley Weight Weigh
08	Deficit General Budget -	#DIV/0!	\$0.00		\$0.00		personal sur grand a service	Table new responsible data	1,500,000,000,000,000,000,000				A Representation of the reservoir
	Total	0.22%	\$131,584.90	\$60,488,743.61	\$60,620,328.51	\$51,851,828.51	\$0.00	\$0.00	\$8,123,000.00	\$645,500.00	\$0.00	\$0.00	\$0.00
				Sheet III	7D 2								

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions Full-Time Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Marina Utility	Utility	Utility	Utility
20	General Government	33.00 16.00	1.93%	\$201,567.49	\$10,442,657.54	\$10,644,225.03	\$3,967,000.00	\$311,225.03			\$6,105,000.00	\$261,000.00		ABURTAN BARBANA	
21	Land-Use Administration	4.00 0.00	10.17%	\$81,600.00	\$802,000.00	\$883,600.00	\$883,600.00								ARTA PARAMETER
22	Uniform Construction Code	16.00 5.00	6,69%	\$27,500.00	\$411,000.00	\$438,500.00	\$438,500.00								
23	Insurance	0,00 0,00	10.23%	\$645,000.00	\$6,305,000.00	\$6,950,000.00	\$6,950,000,00	ARCHERON AND						Sistematic Company	
25	Public Safety	97.00 75.00	4.67%	\$589,395.49	\$12,618,371.47	\$13,207,766.96	\$13,099,500.00	\$108,266.96							
26	Public Works	56.00 17.00	4.65%	\$207,187.75	\$4,452,666.45	\$4,659,854.20	\$4,611,000.00	\$48,854.20		STANDARD GALLER		Marie printer (1991)	AND SHAREST SERVICES		Albert with the En
27	Health and Human Services	3.00 0.00	5.46%	\$54,922.00	\$1,005,141.55	\$1,060,063.55	\$735,200,00	\$324,863.55							reservation environ
28	Parks and Recreation	13.00 19.00	4.88%	\$24,500.00	\$502,500.00	\$527,000.00	\$527,000.00								Harrista (S. 1848)
29	Education (including Library)	11.00 4.00	14,59%	\$226,790.00	\$1,553,955.00	\$1,780,745,00	\$1,780,745.00		A supplied these settle dissolu-						
30	Unclassified	0.00 0.00	-20.45%	(\$36,750.00)	\$179,750.00	\$143,000.00	\$143,000.00	Alejanovansa a sej							
31	Utilities and Bulk Purchases	0.00 0.00	0.00%	\$0.00	\$1,545,000.00	\$1,545,000.00	\$1,545,000.00							A SERVICE OF SERVICE S	
32	Landfill / Solid Waste Disposal	0.00 0.00	0.00%	\$0.00	\$2,095,000.00	\$2,095,000.00	\$2,095,000.00				STATES THE		destination of the second		Halind in the
35	Contingency	0.00 0.00	#DIV/0!	\$10,000.00		\$10,000.00	\$10,000.00						spanishman na haraking dala		
36	Statutory Expenditures	0.00 0.00	4,79%	\$244,836.00	\$5,113,223.00	\$5,358,059.00	\$5,218,559.00				\$123,000.00	\$16,500,00			
37	Judgements	0.00 0.00	#DIV/0!	\$0.00		\$0.00									
42	Shared Services	1.00 1.00	5.50%	\$58,494.20	\$1,063,209.00	\$1,121,703.20	\$1,121,703.20							Vijeta Nastalianiai	
43	Court and Public Defender	6.00 3.00	7.31%	\$27,262.03	\$372,737.97	\$400,000.00	\$400,000.00								
44	Capital	0.00 0.00	50.85%	\$345,500.00	\$679,500,00	\$1,025,000.00	\$300,000.00				\$550,000,00	\$175,000.00	Table and agreed		Alternativates reasty.
45	Debt	0.00 0.00	2,30%	\$141,059.97	\$6,125,940.03	\$6,267,000.00	\$4,729,000.00				\$1,345,000.00	\$193,000.00			
46	Deforred Charges	0.00 0.00	-100,00%	(\$34,975.13)	\$34,975.13	\$0.00				Representation of the con-					gajogam (Net
48	Debt - Type 1 School District	0.00 0.00	#DIV/0!	\$0.00		\$0.00					AREA PARTIES				111.11.11.11.11.11.11.11.11.11.11.11.11
50	Reserve for Uncollected Taxes	0.00 0.00	4,33%	\$103,811.57	\$2,400,000.00	\$2,503,811.57	\$2,503,811.57		en denderne ere fils				Mark and the second		
55	Surplus General Budget	0.00 0.00	#DIV/0!	\$0.00		\$0.00			The Selection Colors of	Assistant and proceedings				***************************************	*************
	Total	240.00 140.00	5.06%	\$2,917,701.37	\$57,702,627.14	\$60,620,328.51	\$51,058,618,77	\$793,209.74	\$0,00	\$0.00	\$8,123,000.00	\$645,500,00	\$0.00	\$0.00	\$0.

Sheet UFB-3

## USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-reco	Funne y Feductions	Str.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Revenue - American Rescue Plan	\$883,121.85	Will not be available in 2023. Expectations is to replace with revenue from Hotel & Cannabis Tax programs
\$335533 \$35553						
	Assessed to the second					
	1977 1 1 1 1	Nama a				

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

				COLEKT - TROLEKTT			
Property Tax Assess		perties (October 1, 2022 Val		Property Tax Asse	<u>ssments - Exempt Pi</u>	operties (October 1, 2022 Va	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	254	\$55,183,100.00	0.97%	15A Public Schools	12	\$123,239,000.00	14.91%
2 Residential	9,719	\$4,735,900,800.00	83.01%	15B Other Schools	3	\$16,936,000.00	2.05%
3A/3B Farm	3.	\$385,800.00	0.01%	15C Public Property	289	\$125,263,000.00	15.16%
4A Commercial	407	\$620,928,700.00	10.88%	15D Church and Charities	51	\$63,047,300.00	7.63%
4B Industrial	54	\$84,240,700.00	1.48%	15E Cemeteries & Graveyards	10	\$8,677,400.00	1.05%
4C Apartments	70	\$208,298,000.00	3.65%	15F Other Exempt	303	\$489,277,200.00	59.20%
5A/5B Railroad	***************************************	\$0.00	0.00%				
6A/6B Business Personal Property		\$0.00	0.00%				
Total	10,512	\$5,704,937,100.00	100.00%	Total	668	\$826,439,900.00	100.00%
Average Ratio (%), Assessed to True	Value	100.00%					
Equalized Valuation, Taxable Proper	ties	\$5,704,937,100.00		Percentage of Exempt vs.			
			l	Non-Exempt Properties	14.49%		
Total # of property tax appeals f	iled in 2022	County Tax Board	180.00	Tion Example Properties	14,4070	•	-
		State Tax Court	16.00				
Number of 2022 County Tax Board d	lecisions appealed to T		6.00				
Number of pending property tax appe			12.00				
property tax appe	all hi batto tax court		42.00 h				
Amount paid out by municipality for	tay appeals in 2022		\$8,500.00				
2 mount paid out by municipality for	шл аррсаю ш 2022						
	i i			<u> </u>	T		

	Prior Budget Year's Pays	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

			• •		8				Long Lerm	R EXCHIPTIONS				<b>———————</b>				
Prior Budget Ye	ear's Payments in	Lieu of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budget Year	r's Payments in Lie	eu of Tax (PILO	T) - Long Term Ta	ax Exemptions	Prior Budget Yes	ar's Payments in Li	cu of Tax (PILOT	) - Long Term Tax Exemptions	Prior Budget	Year's Payments in Li	u of Tax (PILOT)	- Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down for data entry	'n	Assessed Value		Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Taxes if Billed In Full Assessed Value 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rat
Midtown Senior Housing	Aff. Housing	ar des la sessiona	\$3,350,000.00		13/4,734.5		4.47+4.55	50.000	1		1			170,744,144,444,743,4713		* * - *	11 - 11 - 11 12 12 13 13	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Monmouth Housing Alliance	Aff. Housing	(4) 11 (8) 11 (8) (8)	\$1,464,700.00		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 170 170 170	1 3000000000	1.00			a production of the control of					. The same of the same	1 4 41 3 14 GANGS	1 100 110 110 110 11
Neptune Housing Authority	Aff. Housing	De a realism in through	\$26,874,100.00	\$514,370,27				The state of the state of			a naiseala aliaing mn	1,55,55,00				English terretari	The state of the s	Tagranda terti ili di
Silver Vista	Aff. Housing		\$12,752,500.00	\$244,082.85	The strategic form of the			11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			454014034010	11/2/2014/14/2014				\$ 14 MAR 18 18 18 18 18 18 18 18 18 18 18 18 18	11 11 11 11 N.	3
West Lake Senior Housing	Aff. Housing	Market Andrews	\$1,800,000.00	\$34,452.00			3 450435556	4-14-15	Tagging for the second section		4 153-153-6-6-5-9	414/15/14/44	a a transfer and the transfer and the state of the	<ul> <li>Control of the search Suggest A. Control</li> </ul>		Sec. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10	312.14.44.1654E2V	APRIL CONTRACT
Winding Ridge	Aff. Housing	the process of the section	\$22,545,200,00	\$431,515.13	Property of the Secretary of Alberta	Neisenhald style	, rajalitijakaa re		5,500		- 60 (10 kg 160 9 kg	1,1111111111111111111111	a la alta di di di dia paga da la sanggara da sanggara da sanggara da sanggara da sanggara da sanggara da sang	ra i na salaharan Sanatan tanggap		es valet my remain		Section 1997
			<ul> <li>NACHE SEHRHESET</li> </ul>	TANK TENEDONE		Netta Celebra	15151-1000	1934 (1944)	SECTION OF SECTION		***********	1	r k reservice postacje operationalije district			77 (17 19 4 2) (2)	[11.14] N. N. N. N. H. H. N. N.	19 S. 4 D. F. 19 S. 19 S. 19
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NAMES OF STREET	The second of the		4 35,500,500	156 5 5 5 5 5 5 5 5 5		1.000	100000000	100 100 100 100 100	1944 C. 11 19 19 19 19 19	the second section of the second	1 7 7 5 5 5 5 5 5 5	34500 (5900)	. Production and Congress Constitution	a Alaganjanan Sanjanan sana	Transfer of Transfer	11 (5.00)	15 4 10 10 10 11 11 11 11	100, 100, 100, 100
			production of the second	1 3.500		1 111 (4)		The Section Co.	Contract the second	NORTH TO THE P		1 1947 1947 1948		i pravijespravnastavans		100,000,000		and Mary 19
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	11 15 15 15 15 15 15 15	m mengajanj	5 3266643,6663	Industrial Control	14.54. (15.5 No. 54.00 House the con-	1 1 10 11 11 11 11 11	70.000000000000000000000000000000000000	4 4 4 4 1 1 1 1 1 1 1 1	50,500000000000	NAMES OF STREET	1	1 11 12 11 11 11 11 11		e dagagalag da sa hasar a saka saka saka d	T 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	dentile garage	100.12040.5920.7554	100 CONTRACTOR OF THE P.
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	11.11.11.11.11.11		The second second	The state of the s	The second street with the	1 1940000000000	5.53444444	10 Sept. 10	Section 1 Section	- 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	344 14 544 42.3	155,141,542,543		e galera kija kaan nin saada ee kaan sa	T 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Lave Contract	33,334,355,345,334,5	18.11, 11.11 11.11 11.11
	Fr 3474,74177		Section of the sectio	5/24/10/10 10:00:00	Transport of the second	4 1000000000000000000000000000000000000	100,000,000	**************************************	Santa Commence Santa	NAMES AND ASSESSED.		1149 (149)	Company of the second second	s suggestion in the property of	3 1 11 11 11 11 11	THE STREET, SALES		5. 5. 5. 5. 5. 5. 5.
	St. 1995 (1997)	in alternation (s. (j.)	2004 HE NAVE 14	10 Traffic Green 1 Tra	NAMES OF STREET	Charles to the second	1 155X 1955 N	<ul> <li>Predictions</li> </ul>	Action of the second	The State of the Control of the Control	100 (53,50)	5 4 5 4 5 5 5 6 5 5 7	a a sa a race a com a disciplicación de como	a inggaranaga garangan barangan	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	554 45 54 54 55	eri sana arawa a	age system in a street.
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Total Long Term Exemptions -	- Column Total	0.00	68,786,500.00	1 316 573 61	Total Long Term Exemptions	- Column Total	\$0,00	\$0,00	T \$0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0.00   \$0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0,00	\$0.00
Mark "X" if Grand Total		1	1 00,700,200,00	1.010,070,01	Total Long Term Exemplians	- COMMA TOTAL	30,00	1 30,00	30,00	Total Long Term Exemptions	- Commu Total	30.00	1 30,00 30,00					
tark "A" ii Grand Total					<b>A</b>		.li							Total Long Term Exemption	ons - GRAND TOTAL	\$0.00	\$68,786,500.00	\$1,316,573.61
									Ch.	eet UFB-6								Sheet UFB-6C

UFB-6 Sheet UFB-

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	54,902.72	\$49,880.00	\$0.00	\$1,206.90	\$0.00	\$3,815.82
Supervisory Staff (Department Heads & Managers)	25.00	0.00	4,122,351.54	\$2,933,068.95	\$158,953.57	\$392,151.32	\$336,768.36	\$301,409.34
Police Officers (Including Superior Officers)	83.00	21.00	16,170,313.70	\$10,176,829.55	\$741,688.48	\$3,094,041.00	\$1,472,695.85	\$685,058.82
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	108.00	0.00	9,610,966.85	\$5,551,446.55	\$292,498.86	\$742,228.40	\$2,309,031.84	\$715,761.20
All Other Non-Union Employees not listed above	24.00	107.00	3,796,138.04	\$2,680,775.68	\$56,000.00	\$170,331.38	\$431,144.40	\$457,886.58
Totals	240.00	133.00	33,754,672.85	\$21,392,000.73	\$1,249,140.91	\$4,399,959.00	\$4,549,640.45	\$2,163,931.76

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	ma catao	Prior Year # of	Prior Year Annual	757 4 11 No. + 177
	Covered Members	Estimate per	Total Current		Cost per Employee	
Asting Proplemes World Design Assessed Cont	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost					and a state of the content of the co	h an filia di Palmin di
Single Coverage	65.00	\$13,849.64	\$900,226.60	68.00	\$11,469.27	\$779,910.36
Parent & Child	28.00	\$25,373.64	\$710,461.92	32.00	\$21,211.51	\$678,768.32
Employee & Spouse (or Partner)	23.00	\$27,897.50	\$641,642.50	25.00	\$25,050.27	\$626,256.75
Family	72.00	\$38,978.50	\$2,806,452.00	81.00	\$32,686.13	\$2,647,576.53
Employee Cost Sharing Contribution (enter as negative - )			(\$999,458.04)			(\$864,397.54)
Subtotal	188.00		\$4,059,324.98	206.00		\$3,868,114.42
Elected Officials - Health Benefits - Annual Cost	······································					
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	53	\$6,324.38	\$335,192.14	50	\$5,955.97	\$297,798.50
Parent & Child	8	\$19,623.17	\$156,985.36	12	\$12,127.97	\$145,535.64
Employee & Spouse (or Partner)	50	\$16,766.34	\$838,317.00	52	\$13,406.76	\$697,151.52
Family	39	\$35,658.35	\$1,390,675.65	44	\$25,835.91	\$1,136,780.04
Employee Cost Sharing Contribution (enter as negative - )		t (Market) Parket	(\$150,450.12)		**	(\$97,814.76)
Subtotal	150.00		\$2,570,720.03	158.00		\$2,179,450.94
GRAND TOTAL	338.00		\$6,630,045.01	364.00	44	\$6,047,565.36

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

## USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable items)							
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement			
Fraternal Order of Police #19	4064.00		X					
Patrolman's Benevolent Assoication #74	3071.53		X					
Neptune Twp Department and Division Head Association	2992.52	\$659,478.52	Х					
American Federation of State, County and Municipal #1844	4791.02	\$607,939.42	X					
American Federation of State, County and Municipal #2792	3047.39	\$408,059.92	X					
Statutory Staff and Administration	1600.61	\$363,561.00		X	X			
Library	675.00	\$78,977.28		X				
Non-Unionized Workers	114.50			X				
					is in a contract of a section of the			
Totals	20356.57	\$4,044,015.56						
Total Funds Reserved Total Funds App	as of end of 2022 propriated in 2023	\$222,266.36 \$50,000.00						

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$864,137.70	\$894,137.70	\$929,137.70	\$9,166,551.03
Regional School Debt	\$0.00	\$0.00		Utility Fund - Interest	\$508,555.42	and the residue of th	\$438,850.00	\$3,216,075.00
			, , , , , , , , , , , , , , , , , , , ,	Bond Anticipation Notes - Principal	\$140,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$0.00			
Sewer	\$10,368,964.13	\$10,368,964.13	\$0.00	Bonds - Principal	\$2,305,000.00	\$2,385,000.00	\$2,470,000.00	\$17,830,000.00
Marina	\$1,485,000.00	\$1,485,000.00	\$0.00	Bonds - Interest	\$1,118,036.67	\$1,027,300.00	\$918,050.00	\$4,213,400.00
			\$0.00	Loans & Other Debt - Principal	\$81,991.45	\$82,370.44	\$82,757.03	\$126,432.15
			\$0.00	Loans & Other Debt - Interest	\$1,976.12	\$1,597.13	\$1,210.53	\$4,929.86
			\$0.00					
				Total	\$5,019,697.36	\$4,872,105.27	\$4,840,005.26	\$34,557,388.04
Municipal Purposes								
Debt Authorized (BNI)	\$2,983,503.45		\$2,983,503.45	Total Principal	\$3,391,129.15	\$3,361,508.14	\$3,481,894.73	\$27,122,983.18
Notes Outstanding	\$866,466.00		\$866,466.00	Total Interest	\$1,628,568.21	\$1,510,597.13	\$1,358,110.53	\$7,434,404.86
Bonds Outstanding	\$24,990,000.00		\$24,990,000.00	% of Total Current Year Budget	8.28%	-		
Loans and Other Debt	\$371,100.56		\$371,100.56					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$41,065,034.14	\$11,853,964.13	\$29,211,070.01	Total Guarantees - Governmental				
			_	Total Guarantees - Other				
				Total Capital/Equipment Leases	\$1,221,635.00	\$1,128,410.01	\$590,810.01	\$1,020,180.00
Population (2020 census)	28,061			Total Other				
Per Capita Gross Debt	\$1,463.42			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,040.98			Rating	A2	AA		
				Year of Last Rating	2006	2014		
3 Year Average Property Valuation	l :	\$4,802,708,737.33						
				Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average P	Property Valuation	0.61%						

**Sheet UFB-10** 

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or						1	T	1
Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Agency						Ü		Received/Paid
Lead	Fire District	Neptune Fire Districts #1 & #2	Insurance	Insurance		1/1/202	12/31/2025	\$200,351.00
Lead	School District	Neptune Board of Education	Police	Police	SRO Program	7/1/2021	6/30/2023	\$25,000.00
Lead	Municipality	Borough of Neptune City	Emergency Management	Emergency Management	Community Notification Program	1/1/2023	12/31/2025	\$2,800.00
Lead	Municipality	Neptune City, Avon, Bradley Beach	Emergency Management	Emergency Management	Water Rescue Services	3/1/2022	2/28/2027	\$12,000.00
Recipient	County	Monmouth County	Emergency Management	Emergency Management	EMS Coordination Services	1/1/2013	12/31/2023	\$6,000.00
Lead	School District	Neptune Board of Education	Adminstration	Administration	Newsletter	1/1/2023	12/31/2023	\$17,500.00
Lead	Municipality	Borough of Avon By The Sea	Police	Police	Prisoner Processing / Jail	1/1/2022	12/31/2025	\$7,200.00
Recipient	County	Monmouth County	Police	Police	9-1-1 Communications / Computers	1/1/2023	12/1/2031	\$442,208.00
Recipient	County	Monmouth County	Assessing	Tax Collection / Assessment	Assessment Maintenance	1/1/2022	12/31/2024	\$7,500.00
]	County	Monmouth County	Police	Police	9-1-1 Operator Loan	1/1/2022	20/31/2023	\$84,607.81
Lead	Municipality	City of Asbury Park	DPW	Public Works	Maintenance of Wesley Lake	1/1/2019	12/31/2024	\$6,000.00
Lead	Municipality	Borough of Bradley Beach	DPW	Public Works	Snow/Ice Control Materials	1/1/2020	12/31/2024	\$2,000.00
Lead	Municipality	Borough of Neptune City	DPW	Public Works	Brush Disposal	1/1/2022	12/31/2025	\$50,000.00
Lead	Municipality	Borough of Neptune City	DPW	Public Works	Leaf Disposal	1/1/2023	12/31/2023	\$10,000.00
Lead	Municipality	Borough of Neptune City	Emergency Medical Services	EMS / Dispatch	EMS Services	1/1/2023	12/31/2023	\$70,796.76
Lead	Municipality	Borough of Avon By The Sea	Emergency Medical Services	EMS / Dispatch	EMS Services	1/1/2023	12/31/2023	\$2,123.88
Lead	Municipality	City of Asbury Park	Police	Police	Shot Spotter	7/1/2023	6/30/2025	\$41,725.20
Recipient	County	Monmouth County	Assessing	Tax Collection / Assessment	I-Tax Mapping	3/1/2022	2/28/2027	\$0.00
	Municipality	Borough of Belmar	Emergency Medical Services	EMS / Dispatch	EMS Services	4/19/2022	4/18/2027	\$0.00
	Municipality	Township of Wall	Emergency Medical Services	EMS / Dispatch	EMS Services	3/23/2022	3/22/2027	\$0.00
Lead	Municipality	Borough of Allenhurst	Vehicle Maintenance	Fleet / Fleet Maintenance		7/1/2019	6/30/2024	\$26,000.00
Lead	Fire District	Neptune Fire District #2 (Ocean Grove)	Vehicle Maintenance	Fleet / Fleet Maintenance		7/1/2019	6/30/2024	\$8,000.00
Lead	Authority	Township of Neptune Housing Authority	Vehicle Maintenance	Fleet / Fleet Maintenance		1/1/2018	12/31/2023	\$10,000.00
Lead	Municipality	Borough of Bradley Beach	Vehicle Maintenance	Fleet / Fleet Maintenance		3/1/2022	2/28/2027	\$20,000.00
Lead	Authority	Township of Neptune Sewer Authority	Vehicle Maintenance	Fleet / Fleet Maintenance		9/1/2022	2/28/2027	\$10,000.00
Lead	Fire District	Neptune Fire District # 1	Vehicle Maintenance	Fleet / Fleet Maintenance		7/1/2021	6/30/2026	\$75,000.00
Lead	Fire District	Neptune Fire District # 1	Emergnecy Management	Emergency Management	Fit Testing/ Meter Calibration / Training	1/1/2023	12/31/2023	\$1,000.00
Lead	Authority	Township of Neptune Sewer Authority	Emergnecy Management	Emergency Management	Confined Space Rescue	1/1/2023	12/31/2025	\$3,500.00
Recipient	Authority	Township of Neptune Housing Authority	DPW	Public Works	Snow removal	1/1/2023	12/31/2023	\$25,000,00
Lead	School District	Neptune Board of Education	DPW	Fleet / Fleet Maintenance		7/1/2019	6/30/2024	\$30,000.00
Recipient	County	Monmouth County	Clerk	Clerk / Registrar	Records Management			\$3,500.00
								HATTER STREET
to the second second								
	Amount Received Page Total							\$715,604.65
	Amount Paid Page Total							\$484,208.00
	Page Total							\$1,199,812.65

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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New Yorks								
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							Kapataning.	
							THE WARRING	
ANELS ESTE							Night Subjects	
							Signal State	
		And the company of the control of th						
hallistada.								
NO STATE								
MANGAGARIA NAMA								
						William		
	Amount Received Total							\$715,604.65
	Amount Paid Total							\$484,208.00
	Total							\$1,199,812.65

#### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Neptune Fire District #1 (Neptune Fire Department)

Neptune Fire District #2 (Ocean Grove Fire Department)

Township of Neptune Sewerage Authority

Township of Neptune Housing Authority

#### USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)					