

State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly l	Budget
MUNICIPALITY:	1334 Neptune Township	- County of Monmouth	3 417 3	■ Introduced ■
Municode:	1334		Filename	e: 1334_fbi_2022.xlsm
	Website:	www.neptunetownship.org		
	Phone Number:		732-988-5200	
	Mailing Address:		Township of Nep	tune
			25 Neptune Boul	evard
		Municipality:	Neptune	State: NJ Zip: 07753
	Mayor	entern 2000 termineten de a ■ een etable de a ■ een	•	
First Name	Middle Name	Last Name	Term Expires	Business Email
Nicholas		Williams	12/31/2022	nwilliams@neptunetownship.org
	Chief Administ	rative Officer	_	
Gina		LaPlaca		glaplaca@neptunetownship.org
	Chief Financial	Officer	-	
Michael	John	Bascom		mbascom@neptunetownship.org
	Municipal Clerk	(-	
Gabriella		Siboni		gsiboni@neptunetownship.org
	Registered Mur	nicipal Accountant		S. Konker
Charles		Fallon		chuckfallon@falloncpa.com
	Governing Bod	y Members	.	
First Name	Middle Name	Last Name	Term Expires	Business Email
Michael		Brantley	12/31/2024	drmbrantly@neptunetownship.org
Keith		Cafferty	12/31/2023	kcafferty@neptunetownship.org
Robert		Lane	12/31/2022	rlane@neptunetownship.org
Tassie		York	12/31/2022	tyork@neptunetownship.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	•		•		Current Year 2022 Bud		_
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	<u>Tax Levy</u>	Total Levy	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.722	\$31,785,009.24	34.35%	\$3,108.65	Municipal Purpose Tax	ACTUAL	\$32,569,000.0
Municipal Library	0.034	\$1,468,004.29	1.59%	\$146.39	Municipal Library	ACTUAL	\$1,553,955.0
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.080	\$3,794,229.00	4.10%	\$344.45	Fire Districts (total levies)	ESTIMATED	\$3,800,000.0
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.997	\$43,914,075.00	47.46%	\$4,292.69	Local School District	ESTIMATED	\$44,500,000.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.230	\$10,140,681.44	10.96%	\$990.29	County Purposes	ESTIMATED	\$10,500,000.0
County Library			0.00%	\$0.00	County Library		
County Board of Health	0.005	\$207,842.50	0.22%	\$21.53	County Board of Health	ESTIMATED	\$250,000.0
County Open Space	0.028	\$1,220,401.85	1.32%	\$120.56	County Open Space	ESTIMATED	\$1,250,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget) Total Taxable Valuation as of (To be used to calculate the current year tax rate		\$92,530,243.32	100.00%	\$9,024.56	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc		\$94,422,955.00 15,071,155.5 46,775,887.00
Current Year Average Residential Asse	essment	\$430,560.98			Total Non-Municipal Tax Levy		\$60,300,000.0
					Amount to be Raised by Taxes - Before RUT		\$92,004,731.5
	<u>Prior Y</u>	<u>ear to Current Year (</u>	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$2,407,512.2
					Total Amount to be Raised by Taxes		\$94,412,243.7
	Comparison Prior Year 0.722	- Municipal Purpose Current Year 0.642	<u>s Tax Rate</u> % Change (+/-) -11.15%		% of Tax Collections used to Calculate RUT		97.459
					If % used exceeds the actual collection % then		
	<u>Comparison</u>	- Municipal Purpose	s Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$31,785,009.24	\$32,569,000.00	2.47%		Tax Collections - ACTUAL as of Prior Year	,	
		- , ,		, , , , , , , , , , , , , , , , , , ,	Total Tax Revenue, Collections CY 2021	•	92,160,036.4
(Comparison - Impact	on Avg. Residential T	Tax Payment (Mun	icipal Purposes Onl			93,227,861.7
				\$ Change (+/-)	% of Taxes Collected, CY 2021		98.85
	\$3,108.65		-11.15%		,		
	1 (0,001,00	\$2,762.11	-11.13%	(\$340.34)			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Marina Utility	Utility	Utility	Utility
08	Surplus	-2.19%	(\$94,914.11)	\$4,324,875.26	\$4,229,961.15	\$3,335,961.15			\$860,000.00	\$34,000.00			
08	Local Revenue	-2.16%	(\$186,244.66)	\$8,607,244.66	\$8,421,000.00	\$1,367,000.00			\$6,554,000.00	\$500,000.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$4,997,454.00	\$4,997,454.00	\$4,997,454.00							
08	Uniform Construction Code Fees	-27.69%	(\$294,930.00)	\$1,064,930.00	\$770,000.00	\$770,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	9.37%	\$41,335.84	\$441,073.16	\$482,409,00	\$482,409.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-66.67%	(\$750,255,84)	\$1,125,362.75	\$375,106.91	\$375,106.91							
08	Other Special Items	44.96%	\$888,487.82	\$1,976,291.92	\$2,864,779.74	\$2,828,779.74			\$36,000,00				
15	Receipts from Delinquent Taxes	1.37%	\$12,390,35	\$902,054.39	\$914,444.74	\$914,444.74							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-3.46%	(\$1,165,660.23)	\$33,734,660.23	\$32,569,000.00	\$32,569,000.00							
07	Minimum Library Tax	5.85%	\$85,950,71	\$1,468,004.29	\$1,553,955.00	\$1,553,955.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0,00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0,00		\$0,00								West Fair Company
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00		And his property of the state o	ajga es ele tradas antidadas.	anamericaning by the explosion		Particular Particular	16,50421143444445523,33463	mad Shiptings.
	Total	-2.50%	(\$1,463,840.12)	\$58,641,950.66	\$57,178,110.54	\$49,194,110.54	\$0.00	\$0.00	\$7,450,000.00	\$534,000.00	\$0.00	\$0.00	\$0,00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positior Full-Time Part-Tir	me % Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	(Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Marina Utility	Utility	Utility	Utility
20	General Government	33,00 16.0			\$10,185,500.00	\$9,969,000,00	\$3,738,500.00	\$25,000.00			\$5,976,000.00	\$229,500.00	and be seen the		a market has a Districted
21	Land-Use Administration	3.00 0.0			\$183,500.00	\$194,000,00	\$194,000.00	An envelope the property		approximation of the Administration	epoplikatory generalnost		Programme and the second of th	A SERVICE PROPERTY.	
22	Uniform Construction Code	16.00 5.0		\$227,215,00	\$959,785.00	\$1,187,000.00	\$987,000.00	\$200,000.00				经过过的证据		ha ilimian mayina a	
23	Insurance	0.00	0 1.40%	\$84,500.00	\$6,030,500.00	\$6,115,000.00	\$6,115,000.00	1670 contrate contrate contra	verse redimention			Ver series and			4 (2) 4 (4) (4) (4) (4) (4) (4) (4)
25	Public Safety	98.00 80.0	0. 6.79%	\$816,262.71	\$12,028,273.20	\$12,844,535.91	\$12,709,500.00	\$135,035.91	filter over engagementelf					galesene etapopige	
26	Public Works	58.00 19.0	0.72%	\$31,317.20	\$4,328,682.80	\$4,360,000.00	\$4,360,000.00					that are property (b)			Shirt with the
27	Health and Human Services	2.00 0.0	0 -7.57%	(\$78,113.50)	\$1,031,213.50	\$953,100.00	\$649,100.00	\$304,000.00		tifficultina et san		Antibus Application	PAPARAGE SERVICE		133144444
28	Parks and Recreation	13.00 19.0	0 12.83%	\$60,145.50	\$468,967.00	\$529,112.50	\$502,500.00	\$26,612.50						Statistic programme	
29	Education (including Library)	11.00 4.0	0 5.85%	\$85,950.71	\$1,468,004.29	\$1,553,955.00	\$1,553,955.00		minter and inspection	SERVICE AND A SERVICE	American Program	Nieles gestättigge	STREET, STREET		
30	Unclassified	0.00 0.0	0 3.42%	\$6,250.00	\$182,500.00	\$188,750.00	\$188,750.00							Principal Control	THE REPORT OF THE
31	Utilities and Bulk Purchases	0.00 0.0	0 -21.53%	(\$406,100.00)	\$1,886,100.00	\$1,480,000.00	\$1,480,000.00					A STATE OF STREET			
32	Landfill / Solid Waste Disposal	0.00 0.0	0 1.45%	\$30,000.00	\$2,065,000.00	\$2,095,000,00	\$2,095,000.00	Cherry Carpetrate (A			givippis entrick proteining				
35	Contingency	0.00 0.0	0 #DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures	0.00 0.0	0 6.02%	\$290,073.00	\$4,822,150.00	\$5,112,223.00	\$4,984,723.00				\$116,000.00	\$11,500,00			
37	Judgements	0.00 0.0	0 #DIV/0!	\$0.00	\$0.00	\$0.00				Year the Committee				A SA DE CHARLES	
42	Shared Services	1.00 0.0	0 5,87%	\$56,170.88	\$957,038.12	\$1,013,209.00	\$1,013,209.00								
43	Court and Public Defender	7.00 3.0	0 -1,34%	(\$4,996.75)	\$372,996.75	\$368,000.00	\$368,000,00								
44	Capital	0.00 0.0	0 -20.93%	(\$180,000.00)	\$860,000.00	\$680,000.00	\$300,000.00				\$325,000.00	\$55,000.00		Commence of Committee Section	
45	Debt	0.00	0.40%	\$24,350.00	\$6,075,900.00	\$6,100,250.00	\$4,829,250.00	444,443,430,430,430,430,430			\$1,033,000.00	\$238,000.00			
46	Deferred Charges	0.00 0.0	0 70,82%	\$14,499.87	\$20,475.26	\$34,975.13	\$34,975,13								
48	Debt - Type 1 School District	0.00 0.0	0 #DIV/0!	\$0.00		\$0.00	Margin of the second							SALES DE LA DESENSA DE LA CONTRACTOR DE	
50	Reserve for Uncollected Taxes	0.00 0.0	0.00%	\$0.00	\$2,400,000.00	\$2,400,000,00	\$2,400,000.00	a managaranga		GIND OF STREET	All the same of the same of the	A SECTION OF THE PROPERTY OF	en magagan sauta sujulgi		
55	Surplus General Budget	0.00 0.0	0 #DIV/0!	\$0.00	Ajnes, alima e Varia	\$0.00	the explored profits and tests.	The transfer of the Fig. 1974 A	es publicaj internirente en albegi	The state of the s	The property for the manner of	Septembries of the property	1934, 434, 435, 435, 544, 444, 5	The terror and the terror	
	Total	242.00 146.0	0 1.51%	\$851,524.62	\$56,326,585.92	\$57,178,110.54	\$48,503,462.13	\$690,648.41	\$0.00	\$0.00	\$7,450,000.00	\$534,000.00	\$0.00	\$0.00	\$0,00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_	Nonren.	Tring appropriation	September of the September of the September of September	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				American Rescue Plan	\$628.121.85	This revenue is federal funding intended to bridge revenue losses in expectation that they will return to prior levels in a subsequent year.
			William Control			
			V A STATE OF			
			W.			
	ENTEN.					

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	ssments - Taxable Pro	perties (October 1, 2021 Valı	<u>1e)</u>	Property Tax Asses	sments - Exempt Pr	operties (October 1, 2021 Va	ilu <u>e)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	260	\$50,510,500.00	0.99%	15A Public Schools	12	\$121,709,000.00	15.23%
2 Residential	9,705	\$4,178,594,300.00	82.31%	15B Other Schools	**************************************	\$16,687,600.00	2.09%
3A/3B Farm	**************************************	\$373,300.00	0.01%	15C Public Property	291	\$113,741,300.00	14.23%
4A Commercial	410	\$580,581,900.00	11.44%	15D Church and Charities	51	\$59,768,200.00	7.48%
4B Industrial	52	\$67,876,700.00	1.34%	15E Cemeteries & Graveyards	10	\$7,536,300.00	0.94%
4C Apartments	70	\$198,852,300.00	3.92%	15F Other Exempt	308	\$479,764,200.00	60.03%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	10,500	\$5,076,789,000.00	100.00%	Total	675	\$799,206,600.00	100.00%
Average Ratio (%), Assessed to Tru	ie Value	100.00%					
Equalized Valuation, Taxable Prope	erties	\$5,076,789,000.00		Percentage of Exempt vs.			
				Non-Exempt Properties	15.74%		
Total # of property tax appeals	filed in 2021	County Tax Board	140.00		,,,,,	•	
-		State Tax Court	30.00				
Number of 2021 County Tax Board	decisions appealed to T	Tax Court	11.00				
Number of pending property tax app	peals in State Tax Court		14.00				
Amount paid out by municipality fo	r tax appeals in 2021		\$181,588.15				
First St. St. St. St. St. St. St. St. St. St							

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year	r's Payments in Lie	u of Tax (PILOT	r) - Long Term Ta	x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Ye	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
	Type of Project			Taxes if Billed		Type of Project			Taxes if Billed		Type of Project		Taxes if Billed		Type of Project			Taxes if Billed	
Project	(use drop-down			In Full	Project	(use drop-down			In Full	Project	(use drop-down		In Full	Project	(use drop-down			la Full	
Name	for data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value 2021 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate	
Silver Vista	Aff, Housing	\$181,442.00	\$12,752,500.00	\$269,460.33	ereduction species and refe		1200 1000 1000	sala sa sa da saja.	50546555555566	EN president and president and president	Assessment Agrees	1989 1989 1989 1989	Service of the Control of the Contro		to real transfer resulting		terrorite to the trees.	Adjusted the Company	
Monstouth Housing Alliance	Aff. Housing	\$7,500.00	\$1,436,700.00	\$30,357.47	edicate administration		100000000000000000000000000000000000000	100000000000000000000000000000000000000	550 SENSE FEBRUAR	2010/04/14 04 04/04/04 04/04/04/04/04	492039479797	. Professional			Alternation record, Negati	100000000000	- 1-1-1-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	424 (434) 444 (444)	
Midtown Senior Housing	Aff. Housing	\$25,594.29	\$3,350,000.00	\$70,785.50	Alfanta arresta de la Jean de Janto		Paris and Advisor	1,000 (1,0))(1,000 (1,000 (1,0))(1,000 (1,000 (1,0))(1,000 (1,000 (1,0))(1,000 (1,0))(1,000 (1,000 (1,0))(1,0)(1,0)(1,0)(1,0)(1,0)(1,0)(1,0			345 SA4A 5747	- Propartition		State of a state of the state of the state of	The factor of the state of the Cardia.		344403444453445		
West Lake Senior Housing	Aff. Housing	\$21,450.68	\$1,800,000.00	\$38,034.00	te nakapan epilipi pilan eta k			714 THE REPORT		美国的基本基础的	A) 2 4 4 4 4 4 4 4 1 1 1 1 1 1 1 1 1 1 1 1				Server to the Control of Tig.		SOURCE PROPERTY SAID	1. 12. 12. 12. 12. 12. 12. 12. 12. 12. 1	
Township of Neptune Housing Author	pily Aff. Housing	\$84,233.00	\$26,952,000.00	\$569,495.76	of the second care in a car	 [8] (4) (4) (4) (4) (4) (4) (4) (4) (4) (4)	: Maria di 1941	124200000000000000000000000000000000000						gardinana, asa arang at arang	t tige course to a consumer the course				
Schoolhouse Square	Aff. Housing	\$1,425.00	\$790,100.00	\$16,694.81	appropriate the second security of the	a reconstitutions	\$110,000 (100,000)	ales de filosopa			ş)reithinişiri				A STANDARD CONTRACTOR CONTRACTOR	weeks the first	nagyani ukupi	\$25,000 to 14,000 to 14,000 to 1	
Winding Ridge	Aff. Housing	\$271,702,00	\$19,372,500.00	\$409,340.93	12 A 20 CONTRACTOR (1977)	1 (24 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4	34-935-356-358	1908/03/03/03/03		1907-1907-1908-1909-1909-1909-1909-1909-1909-1909			. The state of the	4,74,474,444,441,47,47,444,43	ter trajeri ereni ja tre ter		Harman sans	100 (100 (100 (100 (100 (100 (100 (100	
		14514/144444				14 14 43 4 2 14 14 43 5		3044 A 24 A 25 A						\$ 44,5 4 6 6 6 7 4 5,7 6 4 6 6 7 7 7 6 7 6 7 6 7 6 7 6 7 6 7	e de la composición del composición de la compos				
		14-5-14-14-14-14-14-14-14-14-14-14-14-14-14-	100000000000000000000000000000000000000				The region of the seat	441177411447	459-00-0000000			* 1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.				Telephone (Cont.)		1877; 1874; 1787; 1887;	
		1115-1-114-1-1-11	4.54 to 5.54 to 5.5	A A A COMPANY	William Programme and Co.	a make a fill a fire frequency	1 14 5 5 4 4 5 4 5 4 5 7 5 7	484444444444				100000000000000000000000000000000000000	TERRETARINE			124723115115			
		14,500,000,000	and the second	North Properties Age				550000000000000000000000000000000000000	Territor (September 1984)		444-00000000000	i aminga sa sa sa sa	1 70 (4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Free or AFFANCE FORDERS (FO		terror terror to pro-			
Halada Halada katikatiy	G HAMANAA	43.475,334,7633	1347 - 1444 - 1444	**** ***, \$ \$ \$1,\$ \$1,\$ \$2,\$ \$2		A STATE OF THE STA			Approximately and the section		1543 AM (1541a)	ALISA, ALIAN INSTANT	, depairs a department of the second of the second			male manage		. Name	
			1 N. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	and the second second		a department of the	F-11,5-45-115-54	\$4 ** * 4 ** ** *** (***	4/2014/1000	30,300000000000000000000000000000000000	- 14/4/14 Hat 1941	4,5114.43,544,755				\$14 BAR 5 5 5		747-1-51-1-51-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	
	in salatananina		111111111111111111111111111111111111111	, igenerate se se se sa sa se se s		A SECTION OF THE SECTION	. 19000000000000000000000000000000000000	sure to every till till t	4,534,54,000,53,000,63	apelettava esitaetet eter	STREET, STREET	Tell personal recommendation	Tales and the second se			10,747,000,000			
	 44 843,845,643,833,833,8 		- Charles	villanda eta eta eta eta eta eta eta eta eta et			September 1	14. (4. 44. 14. 14. 14. 14. 14. 14. 14. 14. 1	\$144.144[1557445][1	and experience of the property	*************	4-4					artistististististististististi		
	ar additional are	4231451425535455	100000000000000000000000000000000000000	j ingala sahasa pada ada	Taylor sand says table observe.	Transplaction	15000000000	Server Company of Comp	0.1000000000000000000000000000000000000	The state of the s	**************************************			Make Henry Verselen		ENEXDADER OF	Professional Company	Production of the State of the	
er te teresenniñ, est y trop, stijt	ka salah kecam	************	 4 43 44 44 45 45 45 45 	- 125 A. S. S. C. S. S. A. A. S. S. S. S.	**************************************	4 40 10 10 20 10 10	1 SEE SEA 18	gara dagaya	Membring and Artist	Approximate the property of the control of the cont	100000000000000000000000000000000000000	. Parada Pederangga di			1 3 4 4 4 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1		The second secon		
to the reservation responses to 2000,	***	1999-8128-248			Tagging the state of the state of the	AND THE PARTY OF	100000000000000000000000000000000000000	\$11,7+3++4740,5440		SERVICE STREET	***********	18,5,5,4,4,4,5,4,4				TANKS IN THE		11-11-1-11-11-11-11-11-11-11-11-11-11-1	
	S 4558444	tion to extract the temp.	1 14 14 14 14 14 14 14 14 14 14 14 14 14	1.5941.000000000000000000000000000000000000	Established the second second second	The state of the state of	A REAL PROPERTY		March School					grant grant and a section of			9-94400-9-11-9-0-	100000000000000000000000000000000000000	
in the second of the second decrease	nd agreement	The refreshible servers			- 17-17-18-18-18-18-18-18-18-18-18-18-18-18-18-	- 100 (1990) NA 1997 (1970)	National States		weeten and the	Note of the second	reconstruction (1)	THE RESERVE OF	राम्यामा स्टाइया स्टाइयाच्या स्टाइया		1915 (1916) (1916)	STREET,	ter predaktik a seesa tik	14-14-14-14-14-14-14-14-14-14-14-14-14-1	
	er entre entre	15,100,000,000,000		A CHARLEST AND LONG	1,550,000,000,000,000	1. 3000000000000000000000000000000000000	PANELS SEE	STATE OF THE	HANNAHAN SARAM	eleberatura de la compania de la co	SANGGER SANG	i arvitusitavit	the very make a track and a very	34.3.5.5.5.5.3.3.5.5.3.5.5.4.5.	100000000000000000000000000000000000000	400000000000	BANGARANA		
	al veredicaviru	14.5.5[-4-14]	1 10 10 10 10 10 10 10 10 10 10 10 10 10	APPERANCE OF THE PERSON	appropriate for some or the	1 30,000,000,000	aparaga tarah dalah	NAME OF THE OWNER.	A STATE OF STREET		ALMERICA DE	Neber Hills		straction to the strategy	- 50,500 (0.000)	una piudi linggi	North State of the State	111111111111111111111111111111111111111	
		establisher in		F-1-10-11-10-11-10-11-10-11-10-11-10-11-10-11-10-11-10-11-10-11-10-11-10-11-10-11-10-11-10-11-10-11-10-11-10-1	\$3554040555545454545	1150, 1150, 1150, 1150	14 114 (14 4 (14)	ASSESSED FOR	100000000000000000000000000000000000000		Historia Istori	TANK BUNGAN			1944 1953 (0.114)	Seesage and the	Problem and	\$5.5 Kg 4 **********************************	
		- Established		444444444	grafika (mining) dalam dalam ma	a Ratherina ne ne ne ne		North Section	AND SHIP SHIPS		Region to the			3,51+3,54-3,p-5,000 5 141 17-	Patient patients			A STATE OF THE STA	
The section of the section of the	sal da no an Arberta	10044-01-04029-03		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100 NOTES - 100 NO			Table State State St.	3,5,5,5,25,33,5,5,5,5	Service Control Services	ra a sila kata di kita sa sa	4 100 100 100 100 100	1 2 3 4 4 4 5 4 4 4 2 4 4 5 4 4 5 4 4 4 4 4 4	**************************************		against the against a second	The State of the second second	1 100 100 100 100 100	

\$0.00 Total Long Term Exemptions - Column Total

\$0.00

\$0.00

1,404,168.79 Total Long Term Exemptions - Column Total

\$0.00

\$0,00

Total Long Term Exemptions - Column Total

Mark "X" if Grand Total

X

| Total Long Term Exemptions - Column Total | \$0.00 | \$0.00 | \$0.00 |
| Total Long Term Exemptions - GRAND TOT4 | \$593,346.97 | \$66,453,800.00 | \$1,404,168,79 |
| Sheet UFB-6C Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	l	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	51,182.25	\$46,500.00	\$0.00	\$1,125.00	\$0.00	\$3,557.25
Supervisory Staff (Department Heads & Managers)	25.00	0.00	3,598,352.36	\$2,582,574.70	\$163,509.79	\$345,290.24	\$252,248.52	\$254,729.11
Police Officers (Including Superior Officers)	82.00	28.00	14,555,550.47	\$9,404,752.51	\$450,000.00	\$3,066,585.01	\$1,085,321.40	\$548,891.55
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	115.00	0.00	8,399,392.76	\$5,208,396.30	\$270,322.40	\$696,362.59	\$1,591,062.00	\$633,249.47
All Other Non-Union Employees not listed above	20.00	113.00	2,818,380.50	\$2,019,015.81	\$196,000.00	\$133,196.12	\$126,564.02	\$343,604.55
Totals	242.00	146.00	29,422,858.34	\$19,261,239.32	\$1,079,832.19	\$4,242,558.96	\$3,055,195.94	\$1,784,031.93

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	68.00	\$11,469.27	\$779,910.36	67.00	\$11,179.14	\$749,002.38
Parent & Child	32.00	\$21,211.51	\$678,768.32	29.00	\$21,021.60	\$609,626.40
Employee & Spouse (or Partner)	25,00	\$25,050.27	\$626,256.75	20.00	\$23,152.35	\$463,047.00
Family	81.00	\$32,686.13	\$2,647,576.53	81.00	\$32,019.85	\$2,593,607.85
Employee Cost Sharing Contribution (enter as negative -)			(\$864,397.54)			(\$808,232.88)
Subtotal	206.00		\$3,868,114.42	197.00		\$3,607,050.75
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	50	\$5,955.97	\$297,798.50	50	\$3,842.03	\$192,101.50
Parent & Child	12	\$12,127.97	\$145,535.64	11	\$12,127.97	\$133,407.67
Employee & Spouse (or Partner)	52	\$13,406.76	\$697,151.52	61	\$11,767,20	\$717,799.20
Family	44	\$25,835.91	\$1,136,780.04	44	\$24,681.11	\$1,085,968.84
Employee Cost Sharing Contribution (enter as negative -)			(\$97,814.76)			(\$39,327.10)
Subtotal	158.00		\$2,179,450.94	166.00		\$2,089,950.11
GRAND TOTAL	364.00		\$6,047,565.36	363.00		\$5,697,000.86

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		1		ск аррисаріе	
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Fraternal Order of Police #19	4039.97	\$1,121,875.66	X		
Patrolmans Benevolent Association #74	3447.80		X		
Neptune Township Department Head & Division Head Associat	2908.72		Χ		
American Federation of State, County and Municipal #1844	4791.02	1	X		
American Federation of State, County and Municipal #2792	3226.86		Х		
Statutory Staff and Administration	2324.43			Х	X
Library	883.00			X	
Non Unionized Workers	34.50	\$2,985.58		X	
				Rieverseyseis	
					Branch Rendered
					Village and the second
AMANA JARAH MANA MANA MANA MANA MANA MANA MANA MA					terreteritaturga (patilista). Pariteratura
	04050.00			eren, measines, mostly	
Totals	21656.30	\$4,134,193.26			
Total Funds Reserved a	s of end of 2021	\$108,266.36			
Total Funds Appr	opriated in 2022	\$50,000.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Local School Debt \$0.00		Gross		Net		Current Year	2023	2024	All Additional Future
Regional School Debt South		Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Regional School Debt South	Local School Debt	\$0.00	\$0.00	\$0.00	Litility Fund - Principal	\$759 137 70	\$694 137 70	\$724 137 70	\$5,940,668.73
Bond Anticipation Notes - Principal Sever	<u>}</u>	American de la composição		- 1 ' '1 ' · ' · · · · · · · · · · · · · · ·	1				\$1,456,125.00
Dubit Sewer \$9,763,101.83 \$9,763,101.83 \$9,000.00 \$1,955,000.00									
Si,595,000.0 Si,595,000.0 Si,000.0 S	Utility Fund Debt				_				
Coans & Other Debt - Interest S2,347.65 S1,976.12 S2,309.74 \$209.1	Sewer	\$9,763,101.83	\$9,763,101.83	\$0.00	Bonds - Principal	\$2,420,000.00	\$1,965,000.00	\$2,040,000.00	\$15,825,000.00
South		\$1,595,000.00	\$1,595,000.00	\$0.00	Bonds - Interest	\$992,150.00	\$883,750.00	\$795,500.00	\$3,872,650.00
South Authorized (BNI) \$2,773,053.00 \$2,773,053.00 \$3,525,197.00 \$3,				\$0.00	Loans & Other Debt - Principal	\$81,619.92	\$81,991.45	\$82,370.44	\$209,189.18
Total S4,589,605.27 \$3,927,255.27 \$3,911,955.27 \$27,309,709				\$0.00	Loans & Other Debt - Interest	\$2,347.65	\$1,976.12	\$1,597.13	\$6,140.39
Municipal Purposes Debt Authorized (BNI) \$2,773,053.00 \$2,773,053.00 \$3,525,197.00				\$0.00					
Debt Authorized (BNI) \$2,773,053.00 \$2,773,053.00 \$3,525,197.00 \$3,525,197.00 \$3,525,197.00 \$3,525,197.00 \$3,525,197.00 \$3,525,197.00 \$3,525,197.00 \$3,525,197.00 \$3,525,197.00 \$3,525,197.00 \$3,525,197.00 \$3,525,197.00 \$3,525,197.00 \$452,720.48 \$4		***************************************			Total	\$4,589,605.27	\$3,927,255.27	\$3,911,955.27	\$27,309,773.30
Notes Outstanding \$3,525,197.00 \$1,75,248.64 \$22,074,751.65 \$22,	Municipal Purposes								
Sound Sour Standing \$22,250,000.00 \$175,248.64 \$22,074,751.36 \$452,720.48 \$452,720.48 \$452,720.48 \$452,720.48 \$452,720.48 \$452,720.48 \$452,720.48 \$452,720.48 \$452,720.48 \$452,720.48 \$452,720.48 \$452,720.48 \$452,720.48 \$452,720.48 \$452,720.48 \$463,559,072.31 \$11,533,350.47 \$288,825,721.84 \$1041 Guarantees - Governmental \$1041 Guarantees - Governmental \$1041 Guarantees - Other \$1041 Guarantees - Othe	Debt Authorized (BNI)	\$2,773,053.00		\$2,773,053.00	Total Principal	\$3,260,757.62	\$2,741,129.15	\$2,846,508.14	\$21,974,857.91
Loans and Other Debt	Notes Outstanding	\$3,525,197.00		\$3,525,197.00	Total Interest	\$1,328,847.65	\$1,186,126.12	\$1,065,447.13	\$5,334,915.39
Description	Bonds Outstanding	\$22,250,000.00	\$175,248.64	\$22,074,751.36	% of Total Current Year Budget	8.03%			
Total (Current Year) \$40,359,072.31 \$11,533,350.47 \$28,825,721.84 Total Guarantees - Governmental Total Guarantees - Other	Loans and Other Debt	\$452,720.48		\$452,720.48					
Total Guarantees - Other Total Capital/Equipment Leases \$1,463,272.05 \$1,221,635.00 \$1,128,410.01 \$1,610,9					Description		Debt Not Lis	sted Above	
Population (2010 census) 27,970 Total Capital/Equipment Leases \$1,463,272.05 \$1,221,635.00 \$1,128,410.01 \$1,610,99	Total (Current Year)	\$40,359,072.31	\$11,533,350.47	\$28,825,721.84	Total Guarantees - Governmental				
Per Capita Gross Debt \$1,442.94 Per Capita Net Debt \$1,030.59 Per Capita Net Debt \$1,030.59 Standard & Poors Fitch Rating A2 AA Year of Last Rating 2006 Wark "X" if Municipality has no bond rating Moody's Standard & Poors Fitch Rating A2 Year of Last Rating 2006 Mark "X" if Municipality has no bond rating					Total Guarantees - Other				
Per Capita Gross Debt \$1,442.94 Per Capita Net Debt \$1,030.59 Per Capita Net Debt \$1,030.59 Year of Last Rating Year of Last Rating 2006 2014 Mark "X" if Municipality has no bond rating Moody's Standard & Poors Fitch Year of Last Rating A2 AA Mark "X" if Municipality has no bond rating					Total Capital/Equipment Leases	\$1,463,272.05	\$1,221,635.00	\$1,128,410.01	\$1,610,990.00
Per Capita Net Debt \$1,030.59 Rating A2 AA Year of Last Rating 2006 Year of Last Rating 2006 Mark "X" if Municipality has no bond rating	Population (2010 census)	27,970			Total Other				
Per Capita Net Debt \$1,030.59 Rating A2 AA Year of Last Rating 2006 Year of Last Rating 2006 Mark "X" if Municipality has no bond rating									1
Year of Last Rating 2006 2014 3 Year Average Property Valuation \$4,421,034,875.67 Mark "X" if Municipality has no bond rating Mark "X" if Municipality has no bond rating	Per Capita Gross Debt	\$1,442.94			-	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
3 Year Average Property Valuation \$4,421,034,875.67 Mark "X" if Municipality has no bond rating	Per Capita Net Debt	\$1,030.59			Rating	A2	AA		
Mark "X" if Municipality has no bond rating					Year of Last Rating	2006	2014		
Mark A if Municipanty has no bolic rating	3 Year Average Property Valuati	ion =	\$4,421,034,875.67				F		
Net Debt as % of 3 Year Average Property Valuation 0.65%					Mark "X" if Municipality has	no bond rating			
	Net Debt as % of 3 Year Average	e Property Valuation	0.65%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or								
Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Agency								
Lead	Fire District	Neptune Fire Districts #1 & #2	Insurance	Insurance Coverge		1/1/2020	12/31/2025	\$189,600.00
Lead	School District	Neptune Board of Education	Police	School Resource Officers		7/1/2021	6/30/2023	\$25,000.00
Lead	Municipality	Neptune City	Emergency Management	Community Notification System		1/1/2020	12/31/2022	\$2,800.00
	Municipality	Neptune City, Avon, Bradley Beach	Emergency Management	Water Rescue Services		3/1/2022	2/28/2027	\$10,000.00
Recipient	County	Monmouth County	Emergency Management	EMS Coordination Services		1/1/2013	12/31/2022	\$6,000.00
Recipient	County	Monmouth County	Assessing	Digital Tax Mapping	Awaiting Signed Agreement			
Lead	School District	Neptune Board of Education	Administration	Newsletter		1/1/2022	12/31/2022	\$17,500.00
	Municipality	Avon	Police	Prisoner Processing/ Jail		1/1/2022	12/31/2025	\$7,200.00
Recipient	County	Monmouth County	Police	9-1-1 Communications		1/1/2020	12/31/2022	\$435,683.21
Recipient	County	Monmouth County	Assessing	Assessment Maintenance System		1/1/2022	12/31/1931	\$7,500.00
Lead	County	Monmouth County	Police	9-1-1 Operator Loan		1/1/2022	12/31/2024	\$77,697.54
Lead	Municipality	Asbury Park	DPW	Maintenance of Wesley Lake		1/1/2019	12/31/2023	\$6,000.00
Lead	Municipality	Borough of Bradley Beach	DPW	Road Salt Management		1/1/2020	12/31/2024	\$2,000.00
Lead	Municipality	Borough of Neptune City	DPW	Brush Disposal		1/1/2022	12/31/2024	\$47,280.00
Lead	Municipality	Borough of Neptune City	DPW	Leaf Disposal		1/1/2020	12/31/2022	\$10,000.00
Lead	Municipality	Borough of Neptune City	Emergency Medical Services	EMS Services		1/1/2022	12/31/2022	\$69,408.56
Lead	Municipality	Borough of Avon By The Sea	Emergency Medical Services	EMS Services		1/1/2022	12/31/2022	\$2,082.24
Lead	Municipality	City of Asbury Park	Police	Shot Spotter		1/1/2020	12/31/2023	\$36,300.00
Lead	Municipality	Borough of Bradley Beach	Emergency Medical Services	EMS Services	PENDING			
Lead	Municipality	Borough of Allenhurst	Vehicle Maintenance	Fleet Maintenance Services		7/1/2019	6/30/2024	\$17,500.00
Lead	Fire District	Ocean Grove Fire District	Vehicle Maintenance	Fleet Maintenance Services		7/1/2019	6/30/2024	\$17,500.00
Lead	Authority	Township of Neptune Housing Authority	Vehicle Maintenance	Fleet Maintenance Services		1/1/2018	12/31/2023	\$17,500.00
Lead	Municipality	Borough of Bradley Beach	Vehicle Maintenance	Fleet Maintenance Services		3/1/2022	2/28/2027	\$17,500.00
Lead	Authority	Township of Neptune Sewerage Authority	Vehicle Maintenance	Fleet Maintenance Services		3/1/2022	2/28/2027	\$17,500.00
Lead	Fire District	Neptune Fire District #1	Vehicle Maintenance	Fleet Maintenance Services		7/1/2021	6/30/2026	\$17,500.00
W. Salasaini								
(Haramana)								
						A STATE OF THE STA		
	Amount Received Page Total							\$607,868.34
 	Amount Paid Page Total					 		\$449,183.21
	Page Total			1		1		\$1,057,051.55

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
						ERIA BERRASI		
						in a control of the c		
Property services		The self-in principle digital and principle in principle in principle in principle in principle.	al to the ora Admittigation that might be self distinct.	and transfer and the second of the			Managar.	
	Amount Received Total							\$607,868.34
	Amount Paid Total	**************************************						\$449,183.21
	Total							\$1,057,051.55

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Neptune Fire District #1	
Neptune Fire District # 2 (Ocean Grove)	
Township of Neptune Sewerage Authority	

ess ALT-Enter to go to a new line in each cell)	
	를 하다 보면한 전환 경험 경험을 받으면 하면 보면 보다 되었다. 그런 그리고 있는 것은 사람들이 되었다.