



State of New Jersey

Local Government Services

Year: 2025 Municipal User Friendly Budget

MUNICIPALITY:

1334 Neptune Township - County of Monmouth

Introduced

Municode:

1334

Filename: 1334_fbi_2025.xlsm

Website:

www.neptunetownship.org

Phone Number:

732-988-5200

Mailing Address:

25 Neptune Boulevard

Municipality:

Neptune

State:

NJ

Zip:

07753

Government Type:

Election Type:

Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email
Robert, Jr.		Lane	12/31/2025	rlane@neptunetownship.org
Chief Administrative Officer				
Gina		LaPLaca		glaplaca@neptunetownship.org
Chief Financial Officer			Cert. Number	
Michael	J	Bascom	174	mbascom@neptunetownship.org
Municipal Clerk				
William		Bray	1869	wbray@neptunetownship.org
Registered Municipal Accountant				
Charles		Fallon	506	chuck@fallopncpas.com
Governing Body Members				
First Name	Middle Name	Last Name	Term Expires	Business Email
Jason		Jones	12/31/2025	jjones@neptunetownship.org
Kevin		McMillan	12/31/2027	kmcmillan@neptunetownship.org
Derel		Stroud	12/31/2027	dstroud@neptunetownship.org
Tassie		York	12/31/2025	tyork@neptunetownship.org

Township Committee

▼ 2

Partisan

▼ 2

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2024 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2025 Budget</u>		
	<u>Calendar Year</u> <u>Tax Rate</u>	<u>Calendar Year</u> <u>Tax Levy</u>	<u>% of</u> <u>Total Levy</u>	<u>Avg Residential</u> <u>Taxpayer Impact</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	0.520	\$33,728,627.00	29.88%	\$3,193.12	Municipal Purpose Tax	ACTUAL	\$34,350,000.00
Municipal Library	0.032	\$2,050,413.00	1.82%	\$196.50	Municipal Library	ACTUAL	\$2,228,266.20
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.064	\$4,103,559.00	3.64%	\$393.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.918	\$59,500,000.00	52.71%	\$5,637.09	Local School District	ESTIMATED	\$62,000,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.179	\$11,570,393.63	10.25%	\$1,099.17	County Purposes	ESTIMATED	\$12,265,000.00
County Library			0.00%	\$0.00	County Library		
County Board of Health	0.003	\$217,384.12	0.19%	\$18.42	County Board of Health	ESTIMATED	\$235,000.00
County Open Space	0.026	\$1,702,666.24	1.51%	\$159.66	County Open Space	ESTIMATED	\$1,850,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)	1.742	\$112,873,042.99	100.00%	\$10,696.97	Total ESTIMATED amount to be raised by taxes		\$112,928,266.20
Total Taxable Valuation as of	October 1, 2024	\$7,116,506,200.00			Revenue Anticipated, Excluding Tax Levy		19,725,305.25
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uncollected Taxes		53,603,531.25
Current Year Average Residential Assessment		\$614,062.30			Total Non-Municipal Tax Levy		\$76,350,000.00
					Amount to be Raised by Taxes - Before RUT		\$110,228,226.00
					Reserve for Uncollected Taxes (RUT)		\$2,700,000.00
					Total Amount to be Raised by Taxes		\$112,928,226.00
					% of Tax Collections used to Calculate RUT		97.60%
					If % used exceeds the actual collection % then reference the statutory exception used		

Sheet UFB-1	Delinquent Taxes - December 31, 2024	\$1,204,358.68
-------------	--------------------------------------	----------------

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Marina Utility	Utility	Utility	Utility
08	Surplus	9.40%	\$558,246.42	\$5,937,111.77	\$6,495,358.19	\$5,465,168.61			\$950,000.00	\$80,189.58			
08	Local Revenue	-14.07%	(\$1,777,605.02)	\$12,632,405.02	\$10,854,800.00	\$2,823,000.00			\$7,401,800.00	\$630,000.00			
09	State Aid (without offsetting appropriation)	-9.35%	(\$521,373.47)	\$5,578,418.47	\$5,057,045.00	\$5,057,045.00							
08	Uniform Construction Code Fees	-24.65%	(\$343,495.00)	\$1,393,495.00	\$1,050,000.00	\$1,050,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-15.62%	(\$92,459.93)	\$591,759.93	\$499,300.00	\$499,300.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-71.89%	(\$893,329.76)	\$1,242,621.51	\$349,291.75	\$349,291.75							
08	Other Special Items	0.12%	\$5,070.02	\$4,227,950.19	\$4,233,020.21	\$3,658,020.21			\$575,000.00				
15	Receipts from Delinquent Taxes	#DIV/0!	\$1,079,948.43		\$1,079,948.43	\$1,079,948.43							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-2.50%	(\$879,769.87)	\$35,229,769.87	\$34,350,000.00	\$34,350,000.00							
07	Minimum Library Tax	8.67%	\$177,813.00	\$2,050,413.00	\$2,228,226.00	\$2,228,226.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-3.90%	(\$2,686,955.18)	\$68,883,944.76	\$66,196,989.58	\$56,560,000.00	\$0.00	\$0.00	\$8,926,800.00	\$710,189.58	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Marina Utility	Utility	Utility	Utility
20	General Government	25.00	5.00	-4.34%	(\$186,800.00)	\$4,300,000.00	\$4,113,200.00	\$4,063,200.00	\$25,000.00			\$25,000.00				
21	Land-Use Administration	3.00		-22.48%	(\$67,850.00)	\$301,850.00	\$234,000.00	\$234,000.00								
22	Uniform Construction Code	12.00	6.00	2.93%	\$34,000.00	\$1,160,000.00	\$1,194,000.00	\$1,194,000.00								
23	Insurance			6.58%	\$550,000.00	\$8,355,000.00	\$8,905,000.00	\$8,200,000.00				\$675,000.00	\$30,000.00			
25	Public Safety	113.00	45.00	3.93%	\$521,296.72	\$13,257,342.03	\$13,778,638.75	\$13,457,000.00	\$321,638.75							
26	Public Works	50.00	21.00	2.26%	\$228,381.28	\$10,116,118.72	\$10,344,500.00	\$4,404,500.00				\$5,940,000.00				
27	Health and Human Services	3.00		-25.09%	(\$236,901.06)	\$944,051.06	\$707,150.00	\$320,200.00	\$386,950.00							
28	Parks and Recreation	13.00	50.00	-14.89%	(\$245,000.00)	\$1,645,000.00	\$1,400,000.00	\$1,110,000.00					\$290,000.00			
29	Education (including Library)	12.00	2.00	8.67%	\$177,853.00	\$2,050,413.00	\$2,228,266.00	\$2,228,266.00								
30	Unclassified		7.00	54.02%	\$188,000.00	\$348,000.00	\$536,000.00	\$536,000.00								
31	Utilities and Bulk Purchases			5.83%	\$105,000.00	\$1,800,000.00	\$1,905,000.00	\$1,905,000.00								
32	Landfill / Solid Waste Disposal			2.48%	\$54,740.67	\$2,210,259.33	\$2,265,000.00	\$2,265,000.00								
35	Contingency			1.31%	\$131.25	\$10,000.00	\$10,131.25	\$10,131.25								
36	Statutory Expenditures			3.67%	\$201,879.00	\$5,501,185.00	\$5,703,064.00	\$5,539,064.00				\$143,000.00	\$21,000.00			
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			-8.24%	(\$94,591.00)	\$1,148,091.00	\$1,053,500.00	\$1,053,500.00								
43	Court and Public Defender	5.00	1.00	-3.80%	(\$15,609.86)	\$411,109.86	\$395,500.00	\$395,500.00								
44	Capital			19.47%	\$220,000.00	\$1,130,000.00	\$1,350,000.00	\$450,000.00				\$750,000.00	\$150,000.00			
45	Debt			-4.34%	(\$327,750.00)	\$7,546,100.00	\$7,218,350.00	\$5,611,050.00				\$1,393,800.00	\$213,500.00			
46	Deferred Charges			#DIV/0!	\$5,689.58		\$5,689.58						\$5,689.58			
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			11.76%	\$300,000.00	\$2,550,000.00	\$2,850,000.00	\$2,850,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		236.00	137.00	2.18%	\$1,412,469.58	\$64,784,520.00	\$66,196,989.58	\$55,826,411.25	\$733,588.75	\$0.00	\$0.00	\$8,926,800.00	\$710,189.58	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2024 Value)				Property Tax Assessments - Exempt Properties (October 1, 2024 Value)					
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1	Vacant Land	338	\$89,226,800.00	1.25%	15A	Public Schools	12	\$127,622,100.00	14.48%
2	Residential	9,726	\$5,972,369,900.00	83.92%	15B	Other Schools	3	\$17,742,000.00	2.01%
3A/3B	Farm	3	\$397,100.00	0.01%	15C	Public Property	294	\$149,774,400.00	17.00%
4A	Commercial	404	\$692,898,300.00	9.74%	15D	Church and Charities	46	\$60,146,600.00	6.83%
4B	Industrial	58	\$132,595,600.00	1.86%	15E	Cemeteries & Graveyards	10	\$10,153,700.00	1.15%
4C	Apartments	70	\$229,018,500.00	3.22%	15F	Other Exempt	309	\$515,695,100.00	58.53%
5A/5B	Railroad	3	\$0.00	0.00%					
6A/6B	Business Personal Property	2	\$0.00	0.00%					
Total		10,604	\$7,116,506,200.00	100.00%					
Average Ratio (%), Assessed to True Value				100.00%					
Equalized Valuation, Taxable Properties				\$7,116,506,200.00					
Total # of property tax appeals filed in 2024				County Tax Board	307.00				
				State Tax Court	32.00				
Number of 2024 County Tax Board decisions appealed to Tax Court				3.00					
Number of pending property tax appeals in State Tax Court				33.00					
Amount paid out by municipality for tax appeals in 2024				\$0.00					
					Percentage of Exempt vs. Non-Exempt Properties				
					12.38%				

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2024 Total Tax Rate
G	Commercial/Industrial Exemption			
I	Dwelling Exemption			
J	Dwelling Abatement			
K	New Dwelling/Conversion Exemption			
L	New Dwelling/Conversion Abatement			
N	Multiple Dwelling Exemption			
O	Multiple Dwelling Abatement			
Total 5 Yr Exemptions/Abatements		0	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	59,989.25	\$54,500.00	\$0.00	\$1,320.00	\$0.00	\$4,169.25
Supervisory Staff (Department Heads & Managers)	23.00	0.00	4,330,865.22	\$2,873,187.79	\$254,000.00	\$402,023.79	\$495,140.64	\$306,513.00
Police Officers (Including Superior Officers)	82.00	13.00	16,145,882.56	\$10,582,393.44	\$374,000.00	\$3,162,700.00	\$1,561,333.54	\$465,455.58
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	91.00	11.00	9,140,468.90	\$5,247,681.07	\$255,000.00	\$701,614.96	\$2,259,644.87	\$676,528.00
All Other Non-Union Employees not listed above	30.00	96.00	4,766,298.98	\$3,235,619.22	\$74,000.00	\$238,645.02	\$679,746.60	\$538,288.14
Totals	226.00	125.00	34,443,504.91	\$21,993,381.52	\$957,000.00	\$4,506,303.77	\$4,995,865.65	\$1,990,953.97

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	72.00	\$15,765.91	\$1,135,145.52	68.00	\$15,489.51	\$1,053,286.68
Parent & Child	27.00	\$30,238.68	\$816,444.36	27.00	\$28,277.33	\$763,487.91
Employee & Spouse (or Partner)	21.00	\$34,645.06	\$727,546.26	22.00	\$29,847.95	\$656,654.90
Family	75.00	\$45,540.73	\$3,415,554.75	73.00	\$43,449.72	\$3,171,829.56
Employee Cost Sharing Contribution (enter as negative -)			(\$1,098,825.24)			(\$1,045,693.40)
Subtotal	195.00		\$4,995,865.65	190.00		\$4,599,565.65
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	57	\$8,672.85	\$494,352.45	56	\$7,417.72	\$415,392.32
Parent & Child	9	\$21,886.95	\$196,982.55	9	\$19,827.25	\$178,445.25
Employee & Spouse (or Partner)	53	\$19,835.47	\$1,051,279.91	49	\$18,264.99	\$894,984.51
Family	32	\$42,408.90	\$1,357,084.80	38	\$36,567.24	\$1,389,555.12
Employee Cost Sharing Contribution (enter as negative -)			(\$206,722.36)			(\$185,662.38)
Subtotal	151.00		\$2,892,977.35	152.00		\$2,692,714.82
GRAND TOTAL	346.00		\$7,888,843.00	342.00		\$7,292,280.47

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

											Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences			
Fraternal Order of Police # 19	3,031.63	\$404,033.20	36.00	\$21,969.18	122.50	\$77,283.61	-	\$0.00	-	\$0.00	X		
Patrolman's Benevolent Associaton #74	2,530.50	\$369,729.88	3.50	\$1,597.05	215.00	\$84,255.92	-	\$0.00	-	\$0.00	X		
Neptune Twp Department Heads Association	3,370.75	\$349,086.26	397.50	\$157,001.47	-	\$0.00	-	\$0.00	-	\$0.00	X		
American Feder. of State, County and Muni 1844 & 2792	5,726.50	\$440,911.81	769.00	\$182,394.23	77.11	\$17,260.95	-	\$0.00	-	\$0.00	X		
Emergency Medical Technicians	150.50	\$18,534.44	-	\$0.00	20.25	\$4,235.21	-	\$0.00	-	\$0.00		X	
Department Secretary	72.50	\$8,793.53	11.50	\$2,789.67	4.50	\$155.93	-	\$0.00	-	\$0.00			X
Administrative Assistant	290.75	\$36,652.15	31.00	\$7,018.68	65.00	\$2,994.55	-	\$0.00	-	\$0.00			X
Chief Financial Officer / Tax Collector	180.00	\$192,994.20	38.00	\$40,743.22	-	\$0.00	-	\$0.00	-	\$0.00			X
Municipal Clerk	14.50	\$1,837.30	0.50	\$239.58	-	\$0.00	-	\$0.00	-	\$0.00			X
Deputy Municipal Clerk	19.50	\$4,671.71	2.00	\$506.84	-	\$0.00	-	\$0.00	-	\$0.00			X
Tax Assessor	50.00	\$15,000.00	17.00	\$8,140.45	1.50	\$0.00	-	\$0.00	-	\$0.00			X
Director of Human Resources	70.50	\$15,000.00	51.00	\$26,205.33	-	\$0.00	-	\$0.00	-	\$0.00			X
Township Administrator	0.50	\$361.99	23.00	\$16,651.31	-	\$0.00	-	\$0.00	-	\$0.00		X	
Library Director	0.50	\$239.58	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
Library Assistant	231.00	\$18,929.51	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
Reference Librarian	1.50	\$467.79	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
Principal Library Assistant	0.50	\$87.67	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
Senior Library Assistant	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
Children's Librarian	146.50	\$15,000.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
TOTALS (THIS PAGE ONLY)	15,888.13	\$1,892,331.02	1,380.00	\$465,257.01	505.86	\$186,186.17	-	\$0.00	-	\$0.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

		Gross Debt	Deductions	Net Debt			Current Year Budget	2026 Budget	2027 Budget
Local School Debt				\$0.00	Utility Fund - Principal		\$923,137.70	\$808,137.70	\$833,137.70
Regional School Debt				\$0.00	Utility Fund - Interest		\$438,212.50	\$400,390.00	\$362,630.00
					Bond Anticipation Notes - Principal		\$81,119.04		
<u>Utility Fund Debt</u>					Bond Anticipation Notes - Interest		\$19,944.44		
Sewer		\$9,603,188.73	\$9,603,188.73	\$0.00	Bonds - Principal		\$2,755,000.00	\$2,460,000.00	\$2,030,000.00
Marina		\$2,152,500.00	\$2,152,500.00	\$0.00	Bonds - Interest		\$1,170,037.50	\$1,047,550.00	\$929,550.00
				\$0.00	Loans & Other Debt - Principal		\$82,757.03	\$75,339.65	\$20,299.44
				\$0.00	Loans & Other Debt - Interest		\$1,210.53	\$855.01	\$609.72
				\$0.00					
					Total		\$5,471,418.74	\$4,792,272.36	\$4,176,226.86
Total Principal		\$3,278,390.83		\$3,278,390.83	Total Principal		\$3,842,013.77	\$3,343,477.35	\$2,883,437.14
Notes Outstanding		\$2,716,466.00		\$2,716,466.00	Total Interest		\$1,629,404.97	\$1,448,795.01	\$1,292,789.72
Bonds Outstanding		\$25,435,000.00		\$25,435,000.00	% of Total Current Year Budget		8.27%		
Loans and Other Debt		\$206,739.67		\$206,739.67					
Total (Current Year)		\$43,392,285.23	\$11,755,688.73	\$31,636,596.50	Description		Debt Not Listed Above		
					Total Guarantees - Governmental				
					Total Guarantees - Other				
Population (2020 census)		28,061			Total Capital/Equipment Leases		\$1,504,069.96	\$1,445,337.78	\$1,103,163.52
					Total Other				
Per Capita Gross Debt		\$1,546.36			<u>Bond Rating</u>		<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>
Per Capita Net Debt		\$1,127.42			Rating		AA		
					Year of Last Rating		2014		
3 Year Average Property Valuation			\$6,059,430,395.67						
Net Debt as % of 3 Year Average Property Valuation			0.52%		Mark "X" if Municipality has no bond rating				
					Sheet UFB-10				

All Additional Future Years' Budgets
\$7,494,413.33
\$2,483,380.00
\$18,190,000.00
\$3,967,550.00
\$30,793.06
\$3,465.13
\$32,169,601.52
\$25,715,206.39
\$6,454,395.13
\$1,215,644.10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
