

2026 Municipal Budget

of the TOWNSHIP of NEPTUNE County of
 MONMOUTH for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	6,998,930.37	5,466,809.61
2. Total Miscellaneous Revenues	13,860,141.05	13,968,701.13
3. Receipts from Delinquent Taxes	1,468,588.93	1,079,948.43
4. a) Local Tax for Municipal Purposes	35,100,000.00	34,350,000.00
b) Addition to Local School District Tax	0.00	0.00
c) Minimum Library Tax	2,428,813.00	2,228,226.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	37,528,813.00	36,578,226.00
Total General Revenues	59,856,473.35	57,093,685.17

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	20,665,000.00	19,954,600.00
Other Expenses	24,764,844.35	22,687,971.17
2. Deferred Charges & Other Appropriations	5,605,129.00	5,540,064.00
3. Capital Improvements	450,000.00	450,000.00
4. Debt Service (Include for School Purposes)	5,496,500.00	5,611,050.00
5. Reserve for Uncollected Taxes	2,875,000.00	2,850,000.00
Total General Appropriations	59,856,473.35	57,093,685.17
Total Number of Employees		

2026 Dedicated	Sewer	Utility Budget
Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	1,150,000.00	950,000.00
2. Miscellaneous Revenues	7,946,000.00	7,983,300.00

3. Deficit (General Budget)			
Total Revenues		9,096,000.00	8,933,300.00
Summary of Appropriations		2026 Budget	Final 2025 Budget
1. Operating Expenses:	Salaries & Wages	680,000.00	640,000.00
	Other Expenses	6,495,500.00	6,000,000.00
2. Capital Improvements		450,000.00	750,000.00
3. Debt Service		1,320,500.00	1,400,300.00
4. Deferred Charges & Other Appropriations		150,000.00	143,000.00
5. Surplus (General Budget)			
Total Appropriations		9,096,000.00	8,933,300.00
Total Number of Employees			

2026 Dedicated		Marina		Utility Budget	
Summary of Revenues		Anticipated			
		2026		2025	
1. Surplus		165,000.00		80,189.58	
2. Miscellaneous Revenues		540,000.00		630,000.00	
3. Deficit (General Budget)					
Total Revenues		705,000.00		710,189.58	
Summary of Appropriations		2026 Budget		Final 2025 Budget	
1. Operating Expenses:	Salaries & Wages	156,000.00		135,000.00	
	Other Expenses	190,000.00		185,000.00	
2. Capital Improvements		140,000.00		150,000.00	
3. Debt Service		196,000.00		213,500.00	
4. Deferred Charges & Other Appropriations		23,000.00		26,689.58	
5. Surplus (General Budget)					
Total Appropriations		705,000.00		710,189.58	
Total Number of Employees					

2026 Dedicated		Utility Budget	
Summary of Revenues		Anticipated	
		2026	2025
1. Surplus			

2. Miscellaneous Revenues			
3. Deficit (General Budget)			
Total Revenues	0.00	0.00	
Summary of Appropriations			
	2026 Budget	Final 2025 Budget	
1. Operating Expenses: Salaries & Wages			
Other Expenses			
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations	0.00	0.00	
Total Number of Employees			

2026 Dedicated		Utility Budget	
Summary of Revenues	Anticipated		
	Anticipated		0
1. Surplus			
2. Miscellaneous Revenues			
3. Deficit (General Budget)			
Total Revenues	0.00	0.00	
Summary of Appropriations			
	2026 Budget	Final 2025 Budget	
1. Operating Expenses: Salaries & Wages			
Other Expenses			
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations	0.00	0.00	
Total Number of Employees			

2026 Dedicated		Utility Budget	
Summary of Revenues	Anticipated		
	Anticipated		0
1. Surplus			
2. Miscellaneous Revenues			
3. Deficit (General Budget)			

Total Revenues	0.00	0.00
Summary of Appropriations		
	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages		
Other Expenses		
2. Capital Improvements		
3. Debt Service		
4. Deferred Charges & Other Appropriations		
5. Surplus (General Budget)		
Total Appropriations	0.00	0.00
Total Number of Employees		

2026 Dedicated		Utility Budget	
Summary of Revenues		Anticipated	
		Anticipated	0
1. Surplus			
2. Miscellaneous Revenues			
3. Deficit (General Budget)			
Total Revenues	0.00	0.00	
Summary of Appropriations		2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages			
Other Expenses			
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations	0.00	0.00	
Total Number of Employees			

Balance of Outstanding Debt					
		General	Sewer	Marina	
Interest		6,489,334.42	3,122,295.40	363,042.54	
Principal		27,402,624.95	8,885,307.70	1,330,000.00	
Outstanding Balance		33,891,959.37	12,007,603.10	1,693,042.54	

Balance of Outstanding Debt					

Interest				
Principal				
Outstanding Balance		0.00	0.00	0.00

Balance of Outstanding Debt				
Interest				
Principal				
Outstanding Balance		0.00		

Notice is hereby given that the budget and tax resolution was approved by the COMMITTEEPERSONS of the TOWNSHIP of NEPTUNE, County of MONMOUTH on April 13, 2026.

A hearing on the budget and tax resolution will be held at Municipal Complex, 25 Neptune Blvd, on May 11, 2026 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of Municipal Clerk at the Municipal Building, 25 Neptune Blvd, Neptune New Jersey, during the hours of 8 a.m. to 4 p.m..