



**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

**2022 Calendar Year Property Tax Levies - ALL entities levying property taxes**

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.643	\$32,569,000.00	33.76%	\$3,133.23
Municipal Library	0.031	\$1,553,955.00	1.61%	\$151.06
Municipal Open Space			0.00%	\$0.00
Municipal Arts and Culture			0.00%	\$0.00
Fire Districts (avg. rate/total levies)	0.070	\$3,871,867.00	4.01%	\$338.66
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	0.927	\$46,992,357.00	48.71%	\$4,517.11
Regional School District			0.00%	\$0.00
County Purposes	0.197	\$9,989,191.17	10.35%	\$959.95
County Library			0.00%	\$0.00
County Board of Health	0.004	\$205,931.83	0.21%	\$19.49
County Open Space	0.026	\$1,295,264.54	1.34%	\$126.69
Other County Levies (total)			0.00%	\$0.00
<b>Total (Calendar Year 2022 Budget)</b>	<b>1.898</b>	<b>\$96,477,566.54</b>	<b>100.00%</b>	<b>\$9,246.19</b>

Total Taxable Valuation as of October 1, 2022 \$5,704,937,100.00  
 (To be used to calculate the current year tax rate)  
 Current Year Average Residential Assessment \$487,282.72

**Prior Year to Current Year Comparison**

**Comparison - Municipal Purposes Tax Rate**

Prior Year	Current Year	% Change (+/-)
0.643	0.585	-9.06%

**Comparison - Municipal Purposes Tax Levy**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$32,569,000.00	\$33,359,000.00	2.43%	\$790,000.00

**Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$3,133.23	\$2,849.33	-9.06%	(\$283.90)

**Current Year 2023 Budget**

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$33,359,000.00
Municipal Library	ACTUAL	\$1,780,745.00
Municipal Open Space		
Municipal Arts and Culture		
Fire Districts (total levies)	ESTIMATED	\$4,012,717.75
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$49,000,000.00
Regional School District		
County Purposes	ESTIMATED	\$10,350,000.00
County Library		
County Board of Health	ESTIMATED	\$250,000.00
County Open Space	ESTIMATED	\$1,400,000.00
Other County Levies (total)		
<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$100,152,462.75</b>

Revenue Anticipated, Excluding Tax Levy	16,712,083.51
Budget Appropriations, before Reserve for Uncollected Taxes	49,348,016.94
Total Non-Municipal Tax Levy	\$65,012,717.75
Amount to be Raised by Taxes - Before RUT	\$97,648,651.18
Reserve for Uncollected Taxes (RUT)	\$2,503,811.57
<b>Total Amount to be Raised by Taxes</b>	<b>\$100,152,462.75</b>

% of Tax Collections used to Calculate RUT 97.50%

If % used exceeds the actual collection % then reference the statutory exception used

**Tax Collections - ACTUAL as of Prior Year**

Total Tax Revenue, Collections CY 2022	96,092,613.53
Total Tax Levy, CY 2022	97,008,579.98
% of Taxes Collected, CY 2022	99.06%
Delinquent Taxes - December 31, 2022	\$863,736.36

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Marina Utility	Utility	Utility	Utility
08	Surplus	11.13%	\$467,146.68	\$4,195,961.15	\$4,663,107.83	\$3,753,107.83			\$881,000.00	\$29,000.00			
08	Local Revenue	0.61%	\$55,974.38	\$9,243,525.62	\$9,299,500.00	\$1,441,000.00			\$7,242,000.00	\$616,500.00			
09	State Aid (without offsetting appropriation)	5.22%	\$260,687.00	\$4,997,454.00	\$5,258,141.00	\$5,258,141.00							
08	Uniform Construction Code Fees	-10.63%	(\$92,742.00)	\$872,742.00	\$780,000.00	\$780,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	-0.33%	(\$1,945.87)	\$582,715.87	\$580,770.00	\$580,770.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00	\$0.00							
10	Public and Private Revenue	-45.09%	(\$404,621.70)	\$897,430.94	\$492,809.24	\$492,809.24							
08	Other Special Items	32.34%	\$888,373.71	\$2,747,342.52	\$3,635,716.23	\$3,635,716.23							
15	Receipts from Delinquent Taxes	-12.80%	(\$113,120.93)	\$883,660.14	\$770,539.21	\$770,539.21							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-3.35%	(\$1,154,956.37)	\$34,513,956.37	\$33,359,000.00	\$33,359,000.00							
07	Minimum Library Tax	14.59%	\$226,790.00	\$1,553,955.00	\$1,780,745.00	\$1,780,745.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	0.22%	\$131,584.90	\$60,488,743.61	\$60,620,328.51	\$51,851,828.51	\$0.00	\$0.00	\$8,123,000.00	\$645,500.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions Full-Time	Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Marina Utility	Utility	Utility	Utility
20	General Government	33.00	16.00	1.93%	\$201,567.49	\$10,442,657.54	\$10,644,225.03	\$3,967,000.00	\$311,225.03		\$6,105,000.00	\$261,000.00			
21	Land-Use Administration	4.00	0.00	10.17%	\$81,600.00	\$802,000.00	\$883,600.00	\$883,600.00							
22	Uniform Construction Code	16.00	5.00	6.69%	\$27,500.00	\$411,000.00	\$438,500.00	\$438,500.00							
23	Insurance	0.00	0.00	10.23%	\$645,000.00	\$6,305,000.00	\$6,950,000.00	\$6,950,000.00							
25	Public Safety	97.00	75.00	4.67%	\$589,395.49	\$12,618,371.47	\$13,207,766.96	\$13,099,500.00	\$108,266.96						
26	Public Works	56.00	17.00	4.65%	\$207,187.75	\$4,452,666.45	\$4,659,854.20	\$4,611,000.00	\$48,854.20						
27	Health and Human Services	3.00	0.00	5.46%	\$54,922.00	\$1,005,141.55	\$1,060,063.55	\$735,200.00	\$324,863.55						
28	Parks and Recreation	13.00	19.00	4.88%	\$24,500.00	\$502,500.00	\$527,000.00	\$527,000.00							
29	Education (including Library)	11.00	4.00	14.59%	\$226,790.00	\$1,553,955.00	\$1,780,745.00	\$1,780,745.00							
30	Unclassified	0.00	0.00	-20.45%	(\$36,750.00)	\$179,750.00	\$143,000.00	\$143,000.00							
31	Utilities and Bulk Purchases	0.00	0.00	0.00%	\$0.00	\$1,545,000.00	\$1,545,000.00	\$1,545,000.00							
32	Landfill / Solid Waste Disposal	0.00	0.00	0.00%	\$0.00	\$2,095,000.00	\$2,095,000.00	\$2,095,000.00							
35	Contingency	0.00	0.00	#DIV/0!	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00							
36	Statutory Expenditures	0.00	0.00	4.79%	\$244,836.00	\$5,113,223.00	\$5,358,059.00	\$5,218,559.00			\$123,000.00	\$16,500.00			
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
42	Shared Services	1.00	1.00	5.50%	\$58,494.20	\$1,063,209.00	\$1,121,703.20	\$1,121,703.20							
43	Court and Public Defender	6.00	3.00	7.31%	\$27,262.03	\$372,737.97	\$400,000.00	\$400,000.00							
44	Capital	0.00	0.00	50.85%	\$345,500.00	\$679,500.00	\$1,025,000.00	\$300,000.00			\$550,000.00	\$175,000.00			
45	Debt	0.00	0.00	2.30%	\$141,059.97	\$6,125,940.03	\$6,267,000.00	\$4,729,000.00			\$1,345,000.00	\$193,000.00			
46	Deferred Charges	0.00	0.00	-100.00%	(\$34,975.13)	\$34,975.13	\$0.00	\$0.00							
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
50	Reserve for Uncollected Taxes	0.00	0.00	4.33%	\$103,811.57	\$2,400,000.00	\$2,503,811.57	\$2,503,811.57							
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	<b>Total</b>	<b>240.00</b>	<b>140.00</b>	<b>5.06%</b>	<b>\$2,917,701.37</b>	<b>\$57,702,627.14</b>	<b>\$60,620,328.51</b>	<b>\$51,058,618.77</b>	<b>\$793,209.74</b>	<b>\$0.00</b>	<b>\$8,123,000.00</b>	<b>\$645,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>
X				Revenue - American Rescue Plan	\$883,121.85	Will not be available in 2023. Expectations is to replace with revenue from Hotel & Cannabis Tax programs

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2022 Value)				Property Tax Assessments - Exempt Properties (October 1, 2022 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	254	\$55,183,100.00	0.97%	15A Public Schools	12	\$123,239,000.00	14.91%
2 Residential	9,719	\$4,735,900,800.00	83.01%	15B Other Schools	3	\$16,936,000.00	2.05%
3A/3B Farm	3	\$385,800.00	0.01%	15C Public Property	289	\$125,263,000.00	15.16%
4A Commercial	407	\$620,928,700.00	10.88%	15D Church and Charities	51	\$63,047,300.00	7.63%
4B Industrial	54	\$84,240,700.00	1.48%	15E Cemeteries & Graveyards	10	\$8,677,400.00	1.05%
4C Apartments	70	\$208,298,000.00	3.65%	15F Other Exempt	303	\$489,277,200.00	59.20%
5A/5B Railroad	3	\$0.00	0.00%				
6A/6B Business Personal Property	2	\$0.00	0.00%				
<b>Total</b>	<b>10,512</b>	<b>\$5,704,937,100.00</b>	<b>100.00%</b>	<b>Total</b>	<b>668</b>	<b>\$826,439,900.00</b>	<b>100.00%</b>

  

Average Ratio (%), Assessed to True Value	100.00%
Equalized Valuation, Taxable Properties	\$5,704,937,100.00

  

Total # of property tax appeals filed in 2022	County Tax Board	180.00
	State Tax Court	16.00
Number of 2022 County Tax Board decisions appealed to Tax Court		6.00
Number of pending property tax appeals in State Tax Court		12.00

  

Amount paid out by municipality for tax appeals in 2022	\$8,500.00
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Percentage of Exempt vs. Non-Exempt Properties	14.49%
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<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2022 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate
Midtown Senior Housing	Aff. Housing		\$3,350,000.00	\$64,119.00															
Monmouth Housing Alliance	Aff. Housing		\$1,464,700.00	\$28,034.36															
Neptune Housing Authority	Aff. Housing		\$26,874,100.00	\$514,370.27															
Silver Vista	Aff. Housing		\$12,752,500.00	\$244,082.85															
West Lake Senior Housing	Aff. Housing		\$1,800,000.00	\$34,452.00															
Winding Ridge	Aff. Housing		\$22,545,200.00	\$431,515.13															
Total Long Term Exemptions - Column Total		0.00	68,786,500.00	1,316,573.61	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total					Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$68,786,500.00	\$1,316,573.61										

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	54,902.72	\$49,880.00	\$0.00	\$1,206.90	\$0.00	\$3,815.82
Supervisory Staff (Department Heads & Managers)	25.00	0.00	4,122,351.54	\$2,933,068.95	\$158,953.57	\$392,151.32	\$336,768.36	\$301,409.34
Police Officers (Including Superior Officers)	83.00	21.00	16,170,313.70	\$10,176,829.55	\$741,688.48	\$3,094,041.00	\$1,472,695.85	\$685,058.82
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	108.00	0.00	9,610,966.85	\$5,551,446.55	\$292,498.86	\$742,228.40	\$2,309,031.84	\$715,761.20
All Other Non-Union Employees not listed above	24.00	107.00	3,796,138.04	\$2,680,775.68	\$56,000.00	\$170,331.38	\$431,144.40	\$457,886.58
<b>Totals</b>	<b>240.00</b>	<b>133.00</b>	<b>33,754,672.85</b>	<b>\$21,392,000.73</b>	<b>\$1,249,140.91</b>	<b>\$4,399,959.00</b>	<b>\$4,549,640.45</b>	<b>\$2,163,931.76</b>

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	65.00	\$13,849.64	\$900,226.60	68.00	\$11,469.27	\$779,910.36
Parent & Child	28.00	\$25,373.64	\$710,461.92	32.00	\$21,211.51	\$678,768.32
Employee & Spouse (or Partner)	23.00	\$27,897.50	\$641,642.50	25.00	\$25,050.27	\$626,256.75
Family	72.00	\$38,978.50	\$2,806,452.00	81.00	\$32,686.13	\$2,647,576.53
Employee Cost Sharing Contribution (enter as negative - )			(\$999,458.04)			(\$864,397.54)
<b>Subtotal</b>	<b>188.00</b>		<b>\$4,059,324.98</b>	<b>206.00</b>		<b>\$3,868,114.42</b>
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	53	\$6,324.38	\$335,192.14	50	\$5,955.97	\$297,798.50
Parent & Child	8	\$19,623.17	\$156,985.36	12	\$12,127.97	\$145,535.64
Employee & Spouse (or Partner)	50	\$16,766.34	\$838,317.00	52	\$13,406.76	\$697,151.52
Family	39	\$35,658.35	\$1,390,675.65	44	\$25,835.91	\$1,136,780.04
Employee Cost Sharing Contribution (enter as negative - )			(\$150,450.12)			(\$97,814.76)
<b>Subtotal</b>	<b>150.00</b>		<b>\$2,570,720.03</b>	<b>158.00</b>		<b>\$2,179,450.94</b>
<b>GRAND TOTAL</b>	<b>338.00</b>		<b>\$6,630,045.01</b>	<b>364.00</b>		<b>\$6,047,565.36</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Fraternal Order of Police #19	4064.00	\$1,176,318.42	X		
Patrolman's Benevolent Association #74	3071.53	\$736,270.65	X		
Neptune Twp Department and Division Head Association	2992.52	\$659,478.52	X		
American Federation of State, County and Municipal #1844	4791.02	\$607,939.42	X		
American Federation of State, County and Municipal #2792	3047.39	\$408,059.92	X		
Statutory Staff and Administration	1600.61	\$363,561.00		X	X
Library	675.00	\$78,977.28		X	
Non-Unionized Workers	114.50	\$13,410.35		X	
<b>Totals</b>	20356.57	\$4,044,015.56			
<b>Total Funds Reserved as of end of 2022</b>		\$222,266.36			
<b>Total Funds Appropriated in 2023</b>		\$50,000.00			

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross Debt	Deductions	Net Debt		Current Year	2024	2025	All Additional Future
					Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$864,137.70	\$894,137.70	\$929,137.70	\$9,166,551.03
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$508,555.42	\$481,700.00	\$438,850.00	\$3,216,075.00
Utility Fund Debt				Bond Anticipation Notes - Principal	\$140,000.00			
Sewer	\$10,368,964.13	\$10,368,964.13	\$0.00	Bond Anticipation Notes - Interest	\$0.00			
Marina	\$1,485,000.00	\$1,485,000.00	\$0.00	Bonds - Principal	\$2,305,000.00	\$2,385,000.00	\$2,470,000.00	\$17,830,000.00
			\$0.00	Bonds - Interest	\$1,118,036.67	\$1,027,300.00	\$918,050.00	\$4,213,400.00
			\$0.00	Loans & Other Debt - Principal	\$81,991.45	\$82,370.44	\$82,757.03	\$126,432.15
			\$0.00	Loans & Other Debt - Interest	\$1,976.12	\$1,597.13	\$1,210.53	\$4,929.86
			\$0.00					
				Total	\$5,019,697.36	\$4,872,105.27	\$4,840,005.26	\$34,557,388.04
Municipal Purposes				Total Principal	\$3,391,129.15	\$3,361,508.14	\$3,481,894.73	\$27,122,983.18
Debt Authorized (BNI)	\$2,983,503.45		\$2,983,503.45	Total Interest	\$1,628,568.21	\$1,510,597.13	\$1,358,110.53	\$7,434,404.86
Notes Outstanding	\$866,466.00		\$866,466.00	% of Total Current Year Budget	8.28%			
Bonds Outstanding	\$24,990,000.00		\$24,990,000.00					
Loans and Other Debt	\$371,100.56		\$371,100.56					
Total (Current Year)	\$41,065,034.14	\$11,853,964.13	\$29,211,070.01	Description	Debt Not Listed Above			
Population (2020 census)	28,061			Total Guarantees - Governmental				
Per Capita Gross Debt	\$1,463.42			Total Guarantees - Other				
Per Capita Net Debt	\$1,040.98			Total Capital/Equipment Leases	\$1,221,635.00	\$1,128,410.01	\$590,810.01	\$1,020,180.00
3 Year Average Property Valuation		\$4,802,708,737.33		Total Other				
Net Debt as % of 3 Year Average Property Valuation		0.61%		Bond Rating	Moody's	Standard & Poors	Fitch	
				Rating	A2	AA		
				Year of Last Rating	2006	2014		
				Mark "X" if Municipality has no bond rating				







**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
